


*Annual Report
Errol, New Hampshire
Year Ending December 31, 2006*



*Annual Errol School District Report
Fiscal Year Ending June 30, 2006*



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Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	Larry S. Enman	2007
	Cheryl L. Lord	2008
	William J. Freedman	2009
Financial Administrator Assistant	Cheryl L. Lord	Hired
	Vacant	Appointed
Administrative Assistant Assistant	Dorothy A. Kurtz	Hired
	Clara Grover	Appointed
Town Clerk	Yvette Bilodeau	2009
Deputy Town Clerk	C. Patricia Calder	Appointed
Tax Collector	Terri Ruel	2007
Deputy Tax Collector	Vacant	Appointed
Treasurer	Carolyn Labrecque	2007
Deputy Treasurer	Liliane R. Beaulieu	Appointed
Trustee of the Trust Funds	Michelle Coderre	2007
	Elaine S. Laflamme	2008
	Clara Grover	2009
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Robert Lord	2007
	Vacant	2008
	Gladys McEwan	2009
Emergency Management	Selectmen	Appointed

Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Police Chief	Randolph T. DiFruscio	Hired
Fire Chief	Norman Eames	Appointed
Moderator	Susan Dupuis	2007
Supervisor of the Checklist	Clara Grover	2008
	Nancy Bourassa	2010
	Marlene Russ	2012
Librarian	Ann Bragg	Hired
Library Trustees	Jennifer Chardon	2007
	David Heasley	2008
	Tammy Kenny	2009
Planning Board	Warren Robichaud	2007
	Clara Grover	2007
	Wayne Garrow	2008
	Richard Nadig "Chairman"	2008
	Gladys McEwan	2009
	Thomas Bembridge	Alternate Appointee
	Larry S. Enman - Selectmen	Appointee
	Cheryl L. Lord - Selectmen	Alternate Appointee
Zoning Board of Adjustment	Vacant	2007
	Charles H. Kurtz Jr.	2008
	Vacant	2009

Warrant

State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 13, 2007 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the seventeenth day of March, next at 10:00 a.m. of the clock in the morning to act upon the following subjects.

1. To see if the Town will vote to raise and appropriate **\$ 159,011.00** for General Government

Executive	\$ 49,220.00
Election & Registration	10,850.00
Financial Administration	42,605.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	43,350.00
Cemetery	1,486.00
Insurance	<u>7,000.00</u>
	\$ 159,011.00

2. To see if the Town will vote to raise and appropriate **\$ 52,609.00** for Public Safety.

Police Department	\$ 33,059.00
Fire Department	19,450.00
Emergency Management	<u>100.00</u>
	\$ 52,609.00

3. To see if the Town will vote to raise and appropriate **\$ 11,760.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 5,860.00
Street Lighting Electricity	3,400.00
Enhanced 911	1,000.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 11,760.00

4. To see if the Town will vote to raise and appropriate \$ 100,750.00 for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 67,650.00
Welfare	3,000.00
Parks & Recreation	3,500.00
Debt / Service / Town Hall	26,000.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	500.00
Trustee Expenses	<u>100.00</u>
	\$ 100,750.00

5. To see if the Town will vote to raise and appropriate \$ 17,340.00 for the Water and Sewer Departments.

Water Department	\$ 8,990.00
Sewer Department	<u>8,350.00</u>
	\$ 17,340.00

6. To see if the Town will vote to raise and appropriate \$ 3,925.00 for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	<u>125.00</u>
	\$ 3,925.00

7. To see if the Town will raise and appropriate \$ 17,313.00 for the Library Trustees.

8. To see if the Town will vote to raise and appropriate \$ 9,000.00 for the support of the Errol Rescue Squad, Inc. & Colebrook Dispatch. (Recommended by the Board of Selectmen)

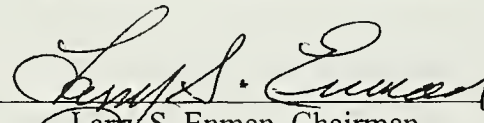
Errol Rescue Squad	\$ 6,000.00
Colebrook Dispatch	<u>3,000.00</u>
	\$ 9,000.00

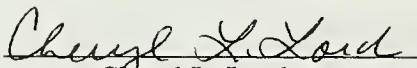
9. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2006.

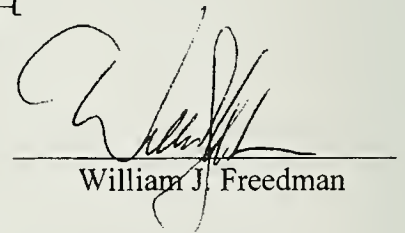
10. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2006
11. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2006.
12. To see if the Town will vote to raise and appropriate \$2,000.00 to be added to the Police Cruiser Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Police Budget that lapsed at the end of 2006.
13. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the Reappraisal and Update of Town Property and to raise and appropriate \$30,000.00 to be added to said fund.
14. To transact any other business before this meeting.

Given under our hands and seal the seventeenth day of March, in the year of our Lord, two-thousand-seven (2007).

Town of Errol – Board of Selectmen


Larry S. Enman, Chairman


Cheryl L. Lord


William J. Freedman

A True Copy of Warrant – Attest

Larry. S. Enman
William J. Freedman
Cheryl L. Lord

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007R

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
TAXES - ALL TYPES				
01-3110.01	Current Yr Property Taxes	0.00	530427.91	0.00
01-3110.02	Current Yr. Overpayments	0.00	0.00	0.00
01-3110.04	2005 PROPERTY TAXES	0.00	88186.12	0.00
01-3110.12	2005 CREDIT MEMO	0.00	0.00	0.00
01-3110.13	2006 Credit Memo	0.00	9.68	0.00
01-3120.01	Current Use Change Penalty	9000.00	2500.00	9000.00
01-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00
01-3185.01	Timber Yield Tax	12000.00	16091.64	12000.00
01-3186.01	Payment in Lieu of Taxes	0.00	0.00	0.00
01-3186.02	UMBAGOG REFUGE	10000.00	25973.00	10000.00
01-3186.03	Trans from Fed Gov	0.00	0.00	0.00
	TOTAL TAXES - ALL TYPES	31000.00	663188.35	31000.00
INTEREST ON TAXES				
01-3190.01	Interest on Property Tax	1000.00	2616.14	1000.00
01-3190.02	Tax Sale Cost	0.00	92.25	0.00
01-3190.03	Yield Tax Interest	0.00	1767.21	0.00
01-3190.04	Inventory Penalties	0.00	0.00	0.00
01-3190.05	EXCAVATION TAX	0.00	287.32	0.00
01-3190.06	EXCAVATION TAX INT	0.00	0.00	0.00
01-3190.92	Redemption Charges	0.00	3409.50	0.00
01-3190.93	Redemption Interest	1000.00	421.87	1000.00
01-3190.94	Misc	0.00	50.00	0.00
	TOTAL INTEREST ON TAXES	2000.00	8644.29	2000.00
BUSINESS LICENSES				
01-3210.10	Business License & Permits	0.00	0.00	0.00
01-3210.40	UCC Filings & Certificates	0.00	415.00	0.00
01-3210.50	Federal/State Tax Liens	0.00	0.00	0.00
	TOTAL BUSINESS LICENSES	0.00	415.00	0.00
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	50000.00	91682.82	50000.00

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007R

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-3220.11	Motor Vehicle Titles	100.00	218.00	100.00
01-3220.12	Motor Vehicle Agent Fees	0.00	0.00	0.00
TOTAL MOTOR VEHICLE TAX		50100.00	91900.82	50100.00

BUILDING CODE PERMITS

01-3230.10	Building Permits	0.00	0.00	0.00
01-3230.20	Electrical Permits	0.00	0.00	0.00
01-3230.40	Plumbing Permits	0.00	0.00	0.00
01-3230.50	Septic System Permits	0.00	0.00	0.00
TOTAL BUILDING CODE PERMITS		0.00	0.00	0.00

OTHER LICENSES

01-3290.10	Dog Licenses	250.00	485.50	250.00
01-3290.30	Marriage Licenses	0.00	180.00	0.00
01-3290.50	Birth & Death Certificates	0.00	377.00	0.00
01-3290.90	Other Licenses & Permits	0.00	0.00	0.00
01-3290.91	Boat Registrations	1000.00	2957.97	1000.00
TOTAL OTHER LICENSES		1250.00	4000.47	1250.00

REVENUE FROM OTHER GOVERNMENTS

01-3351.10	NH - Shared Rev. Block Grant	0.00	4396.00	0.00
01-3353.10	Highway Block Grant	5287.00	5286.76	5860.00
01-3356.10	State/Federal Forest Reimburse	1000.00	2119.05	1000.00
01-3356.11	NH REC GRANT	0.00	0.00	0.00
01-3356.12	BOAT RAMP	0.00	3632.53	0.00
01-3359.11	Rooms and Meals Tax	0.00	13430.02	0.00
TOTAL REVENUE FROM OTHER GOVERNMENTS		6287.00	28864.36	6860.00

PLANNING BOARD

01-3401.20	Planning Board Application Fee	0.00	140.68	0.00
01-3401.22	Planning Board Miscellaneous	0.00	100.20	0.00
01-3401.26	Planning Board Recording Fees	0.00	0.00	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00

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Fund: GENERAL FUND - 01-2007R

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)

	TOTAL PLANNING BOARD	0.00	240.88	0.00
ZBA REVENUES				
01-3401.30	ZBA Application Fees	0.00	0.00	0.00
01-3401.31	ZBA Advertising	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00
	TOTAL ZBA REVENUES	0.00	0.00	0.00
POLICE DEPARTMENT				
01-3401.40	Police Report Copies	0.00	20.00	0.00
01-3401.41	Police Miscellaneous	0.00	288.00	0.00
01-3401.42	Police Special Details - Other	0.00	5124.00	0.00
01-3401.43	Police Pistol Permits	0.00	110.00	0.00
	TOTAL POLICE DEPARTMENT	0.00	5542.00	0.00
FIRE/RESCUE REVENUES				
01-3401.50	Fire Report Copies	0.00	0.00	0.00
01-3401.51	Fire Miscellaneous	0.00	420.03	0.00
01-3401.52	AM Ambulance Charges	0.00	0.00	0.00
	TOTAL FIRE/RESCUE REVENUES	0.00	420.03	0.00
TRANSFER STATION REVENUES				
01-3404.10	Dump Permits/Stickers	0.00	0.00	0.00
01-3404.20	Transfer Station Miscellaneous	0.00	2572.00	0.00
	TOTAL TRANSFER STATION REVENUES	0.00	2572.00	0.00
TOWN PROPERTY/FINES				
01-3501.10	Sale of Property	0.00	0.00	0.00
01-3502.10	Interest on Investments	0.00	0.00	0.00
01-3503.10	Rent of Property	0.00	350.00	0.00
01-3504.10	Police Parking Fines	0.00	0.00	0.00
01-3504.11	Police Ordinance Fines	0.00	0.00	0.00

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Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007R

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
=====				
TOTAL	TOWN PROPERTY/FINES	0.00	350.00	0.00
INSURANCE REVENUES				
01-3506.10	Worker's Compensation	0.00	483.00	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00
01-3506.30	Other Insurance Refunds	0.00	0.00	0.00
01-3506.31	Refunds/Reimbursements	0.00	0.00	0.00
TOTAL	INSURANCE REVENUES	0.00	483.00	0.00
OTHER MISC REVENUES				
01-3509.09	REGISTRY FEES	0.00	0.00	0.00
01-3509.10	Other Misc Revenue	0.00	810.63	0.00
01-3509.11	Lien Sale Premium	0.00	0.00	0.00
01-3509.12	School Lot Timber Harvest	0.00	0.00	0.00
01-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00
01-3509.14	TOWN FOREST	0.00	0.00	0.00
01-3509.15	Candidate Filings	0.00	6.00	0.00
01-3509.20	Coos County Reimbursements	0.00	11485.31	0.00
01-3914.10	Transfers from Other Accts	0.00	0.00	0.00
01-3914.11	CREDIT LINE	0.00	0.00	0.00
TOTAL	OTHER MISC REVENUES	0.00	12301.94	0.00
TOTAL	BUDGET TOTAL	90637.00	818923.14	91210.00

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2007R

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00
02-3402.10	Water Supply System Charges	12000.00	12073.99	12000.00
02-3402.20	WATER DEPT INTEREST	0.00	0.00	0.00
	TOTAL BUDGET TOTAL	12000.00	12073.99	12000.00

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2007R

Budget Year: January 2007 thru December 2007

		2006	2006	2007
		Budget	Actual	Requested
		(3)	(4)	(5)
Account Number	Account Name			
03-3403.10	Sewer User Charges	6000.00	15091.80	6000.00
03-3403.20	SEWER DEPT INTEREST	0.00	212.49	0.00
OTHER MISC REVENUES				
03-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00
TOTAL OTHER MISC REVENUES		6000.00	15304.29	6000.00
TOTAL BUDGET TOTAL		6000.00	15304.29	6000.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

		2006	2006	2007
		Budget	Actual	Requested
		(3)	(4)	(5)
Account Number	Account Name			
GENERAL GOVERNMENT				
EXECUTIVE				
BOARD OF SELECTMEN				
01-4130.10-130	Selectmen Salaries	8000.00	8000.00	8000.00
01-4130.10-225	EX FICA/Medicare	600.00	516.38	600.00
01-4130.10-250	EX Unemployment Tax	0.00	0.00	0.00
01-4130.10-260	EX Worker's Compensation	0.00	0.00	0.00
01-4130.10-341	Selectmen Telephone	2600.00	2325.25	3200.00
01-4130.10-390	Selectmen Professional Service	3500.00	2682.45	3000.00
01-4130.10-530	Selectmen Advertising	500.00	387.35	500.00
01-4130.10-560	Selectmen Dues & Subscriptions	1000.00	1059.88	1100.00
01-4130.10-620	Selectmen Office Supplies	2000.00	1661.54	2000.00
01-4130.10-625	Selectmen Postage	2100.00	484.16	500.00
01-4130.10-670	Selectmen Reference Material	500.00	900.00	1000.00
01-4130.10-690	Trustees Expense	100.00	0.00	100.00
01-4130.10-691	MISC PENALTY&INT	0.00	0.00	0.00
01-4130.10-740	Selectmen Equip.& Maintenance	2500.00	2310.03	2500.00
01-4130.10-810	Selectmen Conventions	500.00	148.41	500.00
01-4130.10-830	Selectmen Office Expense	1000.00	182.58	500.00
TOTAL BOARD OF SELECTMEN		24900.00	20658.03	23500.00
TOWN ADMINISTRATION				
01-4130.20-110	Administrative Asst. Salary	10400.00	4465.00	8000.00
01-4130.20-111	Administrative Asst.Dep.Salary	13000.00	12049.58	14000.00
01-4130.20-220	Administrative Social Security	0.00	0.00	0.00
01-4130.20-225	Administrative Medicare	1800.00	1359.16	1800.00
01-4130.20-240	Admin. Training and Seminars	100.00	0.00	100.00
01-4130.20-250	Admin. Unemployment Tax	35.00	0.00	0.00
01-4130.20-260	Admin. Worker's Compensation	100.00	0.00	0.00
01-4130.20-820	Administrative Mileage	150.00	0.00	0.00
TOTAL TOWN ADMINISTRATION		25585.00	17873.74	23900.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
TOWN MEETING				
01-4130.30-130	MTG - Moderators Salary	200.00	200.00	200.00
01-4130.30-225	MTG - FICA/Medicare	15.00	15.30	20.00
01-4130.30-260	MTG - Worker's Compensation	5.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	1500.00	1463.00	1500.00
01-4130.30-690	MTG Miscellaneous	100.00	0.00	100.00
	TOTAL TOWN MEETING	1820.00	1678.30	1820.00
	TOTAL EXECUTIVE	52305.00	40210.07	49220.00

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	Town Clerk Salary	5600.00	5583.38	6000.00
01-4140.10-131	Town Clerk Dep. Salary	750.00	634.15	1000.00
01-4140.10-225	Town Clerk FICA/Medicare	450.00	482.20	500.00
01-4140.10-250	TC Unemployment Compensation	0.00	0.00	0.00
01-4140.10-260	TC Worker's Compensation	0.00	0.00	0.00
01-4140.10-560	Town Clerk Dues & Subscription	125.00	320.00	350.00
01-4140.10-620	Town Clerk Office Supplis	300.00	86.54	100.00
01-4140.10-625	Town Clerk Postage	200.00	88.86	200.00
01-4140.10-670	Town Clerk Reference Materials	650.00	11.00	200.00
01-4140.10-740	Town Clerk Equipment	500.00	300.00	500.00
01-4140.10-810	Town Clerk Conventions	250.00	382.00	350.00
01-4140.10-811	TC REFUNDS	0.00	0.00	0.00
01-4140.10-820	Town Clerk Mileage	200.00	118.37	200.00
01-4140.10-821	Clerk/Deputy Training	200.00	84.00	200.00
	TOTAL TOWN CLERK	9225.00	8090.50	9600.00

VOTER REGISTRATION

01-4140.20-130	Election - Supervisors Salary	1200.00	1474.25	500.00
01-4140.20-225	Election FICA/Medicare	100.00	0.00	100.00
01-4140.20-250	EL Unemployment Compensation	0.00	0.00	0.00
01-4140.20-260	EL Worker's Compensation	0.00	0.00	0.00
01-4140.20-530	Election Advertising	400.00	53.00	200.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4140.20-531	Mileage & Meetings	0.00	0.00	250.00
01-4140.20-690	Election Meals & Services	400.00	686.03	200.00
TOTAL VOTER REGISTRATION		2100.00	2213.28	1250.00
TOTAL ELECTION & REGISTRATION		11325.00	10303.78	10850.00

FINANCIAL ADMINISTRATION

ACCOUNTING & AUDITING

01-4150.20-301	Auditors	10100.00	8875.00	11500.00
01-4150.30-312	Assessing Services	5000.00	3912.50	5000.00
TOTAL ACCOUNTING & AUDITING		15100.00	12787.50	16500.00

TAX COLLECTION

01-4150.40-130	Tax Collector Salary	5500.00	5500.00	5500.00
01-4150.40-131	Tax Collector Deputy Salary	200.00	0.00	200.00
01-4150.40-190	Tax Collector's Filing Fees	0.00	0.00	0.00
01-4150.40-191	Registry Fees	200.00	22.00	200.00
01-4150.40-225	Tax Collector FICA/Medicare	425.00	420.76	425.00
01-4150.40-250	Tax Unemployment Tax	0.00	0.00	0.00
01-4150.40-251	tax overpayments	3000.00	8736.01	5000.00
01-4150.40-260	Tax Worker's Compensation	0.00	0.00	0.00
01-4150.40-560	Tax Dues & Subscriptions	25.00	69.95	75.00
01-4150.40-620	Tax Collector Office Supplies	500.00	0.00	500.00
01-4150.40-625	Tax Collector Postage	700.00	640.68	1000.00
01-4150.40-670	Tax Collector Reference Materi	100.00	0.00	100.00
01-4150.40-810	Tax Collector Conventions	200.00	37.71	200.00
TOTAL TAX COLLECTION		10850.00	15427.11	13200.00

TREASURY

01-4150.50-130	Treasurer Salary	2080.00	2080.00	2080.00
01-4150.50-131	Treasurer Deputy Salary	50.00	5.15	50.00
01-4150.50-225	Treasurer FICA/Medicare	175.00	159.51	175.00
01-4150.50-250	Treasurer Unemployment Compesa	0.00	0.00	0.00
01-4150.50-260	Treasurer Worker's Compensatio	0.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4150.50-620	Treasurer Office Supplies	50.00	0.00	100.00
01-4150.50-820	Treasurer Mileage	1000.00	1389.84	1000.00
TOTAL TREASURY		3355.00	3634.50	3405.00
DATA PROCESSING				
01-4150.60-330	DP Software Support	6500.00	5463.35	6500.00
01-4150.60-342	DP Software Upgrades	2600.00	663.93	1500.00
01-4150.60-740	DP Hardware Upgrades	2600.00	3571.06	1500.00
TOTAL DATA PROCESSING		11700.00	9698.34	9500.00
TOTAL FINANCIAL ADMINISTRATION		41005.00	41547.45	42605.00
REVALUATION OF PROPERTY				
01-4152.10-390	AS Contract Appraiser	0.00	0.00	0.00
TOTAL REVALUATION OF PROPERTY		0.00	0.00	0.00
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	2500.00	11536.06	2500.00
01-4153.10-690	LE Other Legal Expenses	0.00	0.00	0.00
TOTAL LEGAL EXPENSE		2500.00	11536.06	2500.00
PLANNING & ZONING				
PLANNING BOARD				
01-4191.10-310	PB Engineering Reviews	100.00	0.00	100.00
01-4191.10-530	Planning Board Advertising	200.00	0.00	200.00
01-4191.10-620	Planning Board Office Supplies	200.00	20.00	200.00
01-4191.10-625	Planning Board Postage	300.00	141.88	300.00
01-4191.10-690	Planning Board Miscellaneous	0.00	0.00	0.00
01-4191.10-740	Planning Board Equipment	500.00	0.00	0.00
01-4191.10-820	Planning Board Mileage	200.00	0.00	200.00
01-4191.10-821	Planning Board Clerical	500.00	500.00	1000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)

	TOTAL PLANNING BOARD	2000.00	661.88	2000.00
ZONING BOARD				
01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00
	TOTAL ZONING BOARD	0.00	0.00	0.00
	TOTAL PLANNING & ZONING	2000.00	661.88	2000.00
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-110	Town Hall Janitor Salary	5700.00	5441.85	5500.00
01-4194.10-225	Town Hall FICA/Medicare	450.00	416.28	450.00
01-4194.10-250	Town Hall Unemployment Tax	0.00	0.00	0.00
01-4194.10-260	Town Hall Worker's Compensation	0.00	0.00	0.00
01-4194.10-409	Town Hall School Electricity	450.00	211.14	450.00
01-4194.10-410	Town Hall Electricity	2300.00	2282.60	2500.00
01-4194.10-411	Town Hall Heating Oil	7500.00	12770.31	10000.00
01-4194.10-413	Town Hall Sewerage Fees	850.00	204.00	850.00
01-4194.10-430	Town Hall Repairs&Maintenance	3000.00	2728.53	3000.00
01-4194.10-610	Town Hall Supplies	500.00	525.37	600.00
01-4194.10-710	TownHall Improvement to Ground	1000.00	0.00	500.00
01-4194.10-715	Generator Install/Maint.	2000.00	293.61	2000.00
01-4194.10-720	TownHall Improvement to Bldgs.	7500.00	8.27	7500.00
01-4194.10-721	Tn Hall Rooms	10000.00	0.00	10000.00
01-4194.10-740	Town Hall Plumbing Equipment	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT BUILDINGS	41250.00	24881.96	43350.00
CEMETERIES				
01-4195.10-120	Cemetery Labor	700.00	484.25	700.00
01-4195.10-225	Cemetery FICA/Medicare	30.00	37.05	30.00
01-4195.10-250	Cemetery Unemployment Tax	26.00	0.00	26.00
01-4195.10-260	Cemetery Worker's Compensation	30.00	0.00	30.00
01-4195.10-430	Cemetery Maintenance Grounds	100.00	0.00	100.00
01-4195.10-610	Cemetery Supplies	100.00	0.00	100.00
01-4195.10-740	Cemetery Equipment	500.00	447.00	500.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
=====				
		2006	2006	2007
		Budget	Actual	Requested
		(3)	(4)	(5)

	TOTAL CEMETERIES	1486.00	968.30	1486.00
INSURANCE NOT OTHERWISE ALLOCATED				

01-4196.10-520	IN Property & Liability	6000.00	6411.34	7000.00
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	6000.00	6411.34	7000.00
	TOTAL GENERAL GOVERNMENT	157871.00	136520.84	159011.00
PUBLIC SAFTEY				

POLICE DEPARTMENT				

01-4210.10-110	Police Special Officers	0.00	0.00	0.00
01-4210.10-130	Police Chief's Salary	20800.00	15670.50	22880.00
01-4210.10-190	Police Court Pay	0.00	0.00	0.00
01-4210.10-225	Police FICA/Medicare	1670.00	1590.73	1750.00
01-4210.10-240	Police Training	1024.00	0.00	0.00
01-4210.10-250	Police Unemployment Insurance	0.00	0.00	0.00
01-4210.10-260	Police Worker's Compensation	0.00	0.00	0.00
01-4210.10-341	Police Telephone	1200.00	1042.22	1179.00
01-4210.10-430	Police Equipment Repairs	500.00	30.00	100.00
01-4210.10-440	Police Outside Service	0.00	0.00	0.00
01-4210.10-450	PD GRANT	0.00	5124.00	0.00
01-4210.10-560	Police Dues	0.00	0.00	0.00
01-4210.10-620	Police Office Supplies	250.00	129.98	150.00
01-4210.10-625	Police Postage	100.00	0.00	0.00
01-4210.10-630	Police Clothing	800.00	458.95	400.00
01-4210.10-635	Police Gasoline & car repairs	4000.00	2770.88	5000.00
01-4210.10-670	Police Books & Periodicals	100.00	0.00	100.00
01-4210.10-740	Police Equipment	1000.00	1155.29	1000.00
01-4210.10-820	Police Mileage	500.00	0.00	500.00
01-4210.10-900	Police Cruiser Purchase	1000.00	0.00	0.00
01-4210.10-901	Police Cruiser Equipment	100.00	0.00	0.00
	TOTAL POLICE DEPARTMENT	33044.00	27972.55	33059.00

FIRE DEPARTMENT

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

		2006	2006	2007
		Budget	Actual	Requested
		(3)	(4)	(5)
Account Number	Account Name			
01-4220.10-111	Fire Warden	1500.00	4289.99	2000.00
01-4220.10-120	Fire Salaries - P/T	0.00	0.00	0.00
01-4220.10-225	Fire FICA/Medicare	0.00	0.00	0.00
01-4220.10-250	Fire Unemployment Compensation	0.00	0.00	0.00
01-4220.10-260	Fire Worker's Compensation	0.00	0.00	0.00
01-4220.10-341	Fire Telephone	2150.00	2391.41	2500.00
01-4220.10-343	Fire AT & T Rental	750.00	853.44	900.00
01-4220.10-410	Fire Electricity	850.00	673.64	700.00
01-4220.10-411	Fire Heating Fuel - LP Gas	2500.00	4008.27	4500.00
01-4220.10-430	Fire Equipment Maintenance	3000.00	2907.85	3500.00
01-4220.10-610	Fire Supplies	250.00	0.00	250.00
01-4220.10-635	Fire Vehicle Fuel	200.00	46.00	200.00
01-4220.10-740	Fire Equipment	2500.00	0.00	2500.00
01-4220.10-741	Fire Furnace	1000.00	0.00	1000.00
01-4220.10-830	Fire Expense	0.00	364.40	400.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	1000.00	240.00	1000.00
TOTAL FIRE DEPARTMENT		15700.00	15775.00	19450.00
CODE ENFORCEMENT				
01-4240.10-110	Code Enforcement Salarie P/T	0.00	0.00	0.00
01-4240.10-225	Code Enforcement FICA/Medicare	0.00	0.00	0.00
01-4240.10-250	Code Enforcement Unemployment	0.00	0.00	0.00
01-4240.10-260	Code Enforcement Worker's Comp	0.00	0.00	0.00
01-4240.10-620	Code Enforcement Office Suppli	0.00	0.00	0.00
01-4240.10-635	Code Enforcement Vehicle Fuel	0.00	0.00	0.00
TOTAL CODE ENFORCEMENT		0.00	0.00	0.00
CIVIL DEFENSE				
01-4299.10-810	Civil Defense Training & Exp.	100.00	0.00	100.00
TOTAL CIVIL DEFENSE		100.00	0.00	100.00
TOTAL PUBLIC SAFTEY		48844.00	43747.55	52609.00
HIGHWAYS & STREETS				

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
AKERS POND ASSOCIATION				
01-4312.10-390	Akers Pond Road Association	5287.00	5287.00	5860.00
01-4312.10-900	Akers Pond Boat Ramp	0.00	100.00	0.00
01-4312.10-901	Boat Ramp Completion	0.00	480.80	0.00
TOTAL AKERS POND ASSOCIATION		5287.00	5867.80	5860.00
STREET LIGHTING				
01-4316.10-410	Street Lighting Electricity	3300.00	3207.24	3400.00
TOTAL STREET LIGHTING		3300.00	3207.24	3400.00
ENHANCED 911				
01-4318.10-860	Enhanced 911 - Map Booklet	1000.00	0.00	1000.00
TOTAL ENHANCED 911		1000.00	0.00	1000.00
SIDEWALK				
01-4319.10-430	Sidewalk Maintenance	1500.00	97.50	1500.00
TOTAL SIDEWALK		1500.00	97.50	1500.00
TOTAL HIGHWAYS & STREETS		11087.00	9172.54	11760.00
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-110	TS Salaries P/T	5000.00	4790.75	5600.00
01-4323.10-111	TS ASST SALARY	1800.00	1556.26	2000.00
01-4323.10-225	TS FICA/Medicare	525.00	485.43	600.00
01-4323.10-250	TS Unemployment Tax	0.00	0.00	0.00
01-4323.10-260	TS Worker's Compensation	0.00	0.00	0.00
01-4323.10-341	TS Telephone	500.00	491.25	500.00
01-4323.10-410	TS Electricity	900.00	1003.14	1200.00
01-4323.10-490	TS Maintenance & Repairs	3000.00	1365.50	30000.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

		2006	2006	2007
		Budget	Actual	Requested
		(3)	(4)	(5)
Account Number	Account Name			
01-4323.10-560	TS Waste District Dues	11000.00	0.00	0.00
01-4323.10-610	TS Supplies	150.00	0.00	150.00
01-4323.10-820	TS Mileage & Meetings	750.00	576.58	600.00
01-4323.10-870	TS Solid Waste Disposal	14000.00	14933.98	14000.00
01-4323.10-871	TS Solid Waste Tipping Fees	10000.00	9778.01	11000.00
01-4323.10-872	TS Bulky Waste Const. Assess	0.00	0.00	0.00
01-4323.10-873	C&D Bulky Waste Fees	0.00	0.00	0.00
01-4323.10-874	POST CLOSURE FEES	1500.00	0.00	2000.00
TOTAL SOLID WASTE COLLECTION		49125.00	34980.90	67650.00
TOTAL SANITATION		49125.00	34980.90	67650.00
HEALTH				
01-4411.50-840	Health - UCV Hospital	800.00	800.00	800.00
01-4411.50-841	Health - UCV/AV Mental Health	350.00	350.00	350.00
01-4411.50-842	UCVH - Home Health	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00
01-4411.50-844	Big Brother & Sister	0.00	0.00	0.00
01-4411.50-845	Red Cross	125.00	125.00	125.00
01-4411.50-846	ERROL RESCUE SQUAD INC	6000.00	6000.00	6000.00
01-4411.50-847	DISPATCH	2000.00	2000.00	3000.00
TOTAL HEALTH		11925.00	11925.00	12925.00
WELFARE				
WELFARE				
01-4442.10-390	Welfare	3000.00	0.00	3000.00
TOTAL WELFARE		3000.00	0.00	3000.00
TOTAL WELFARE		3000.00	0.00	3000.00
CULTURE AND RECREATION				
PARKS AND RECREATION				

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4520.10-900	REC Tennis/Basketball Court	1000.00	0.00	1000.00
01-4520.10-901	July Fourth	2000.00	2000.00	2000.00
01-4520.10-903	Town Flowers	500.00	500.00	500.00
TOTAL PARKS AND RECREATION		3500.00	2500.00	3500.00
LIBRARY				
01-4550.10-110	Librarian Salary	7488.00	6972.13	8524.00
01-4550.10-225	Librarian FICA/Medicare	537.00	533.37	649.00
01-4550.10-250	Librarian Unemployment Tax	40.00	0.00	40.00
01-4550.10-260	Librarian Worker's Comp	40.00	0.00	0.00
01-4550.10-960	Library Trustees	7800.00	7800.00	8100.00
TOTAL LIBRARY		15905.00	15305.50	17313.00
TOTAL CULTURE AND RECREATION		19405.00	17805.50	20813.00
DEBT SERVICE				
OTHER FINANCIAL USES				
01-4711.20-980	DS Debt Service - Principal	22000.00	21183.24	22000.00
01-4711.20-981	DS Debt Service - Interest	6000.00	2996.20	4000.00
01-4711.20-982	Temp credit	0.00	0.00	0.00
TOTAL OTHER FINANCIAL USES		28000.00	24179.44	26000.00
TOTAL DEBT SERVICE		28000.00	24179.44	26000.00
GRANTS				
01-4909.12-000	REC GRANT	0.00	2177.50	0.00
TOTAL GRANTS		0.00	2177.50	0.00
MISCELLANEOUS USES				
01-4911.10-001	Overpayments	0.00	0.00	0.00
01-4911.10-002	Taxes Bought By Town	0.00	0.00	0.00
01-4914.10-950	Transfers from General Fund	0.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4915.10-930	To Capital Reserve Fund	3000.00	3000.00	0.00
01-4931.10-850	Coos County Tax	0.00	258284.00	0.00
01-4933.10-860	Town School Expense	0.00	323746.10	0.00
01-4933.10-861	State School Expense	0.00	0.00	0.00
01-4939.10-851	State of NH - Dog Licenses	100.00	174.00	200.00
01-4939.10-852	State of NH - Marriage License	100.00	0.00	100.00
01-4939.10-853	State of NH - Estate Changes	100.00	0.00	100.00
01-4939.10-854	State of NH - Vital Records	100.00	351.00	100.00
01-4939.10-856	Radio Communication	0.00	0.00	0.00
01-4939.10-857	Paint Town Boundaries	0.00	0.00	0.00
01-4939.10-858	Trustee Expenses	100.00	19.58	100.00
TOTAL MISCELLANEOUS USES		3500.00	585574.68	600.00
TOTAL BUDGET TOTAL		332757.00	866083.95	354368.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
WATER DISTRIBUTION AND TREATMENT				

WATER OPERATIONS				

WATER WELL I-III				

02-4332.20-430	Water Well II Maintenance	3850.00	7333.11	2500.00
02-4332.20-440	Water Well II Lease	150.00	150.00	150.00
		-----	-----	-----
	TOTAL WATER WELL I-III	4000.00	7483.11	2650.00
WATER WELL I-III				

02-4332.30-111	WATER PAYROLL	500.00	500.00	500.00
02-4332.30-225	Water Well I FICA/Medicare	40.00	38.25	40.00
02-4332.30-250	Unemployment	0.00	0.00	0.00
02-4332.30-390	Health - State, Lab, Water Tes	1000.00	3016.25	1500.00
02-4332.30-410	Water Well I Electricity	2000.00	1991.23	2000.00
02-4332.30-430	Water Well I Labor	0.00	0.00	0.00
02-4332.30-610	Water Well I Supplies	500.00	0.00	500.00
02-4332.30-740	Water Well I Equipment	0.00	0.00	0.00
02-4332.30-820	Water Well I Mileage & Expense	1500.00	1233.54	1800.00
02-4332.30-890	Water Well I Recertification	0.00	0.00	0.00
		-----	-----	-----
	TOTAL WATER WELL I-III	5540.00	6779.27	6340.00
		-----	-----	-----
	TOTAL WATER OPERATIONS	9540.00	14262.38	8990.00
		-----	-----	-----
TOTAL	WATER DISTRIBUTION AND TREATMENT	9540.00	14262.38	8990.00
		-----	-----	-----
	TOTAL BUDGET TOTAL	9540.00	14262.38	8990.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2007E

Budget Year: January 2007 thru December 2007

Account Number	Account Name	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
=====				
SEWAGE COLLECTION AND DISPOSAL				
03-4326.14-391	Sewer Dept. Leachfield	0.00	0.00	0.00
03-4326.14-392	Sewer Dept. Feasibility Grant	0.00	0.00	0.00
03-4326.14-410	Sewer Dept. Electricity	850.00	648.90	850.00
03-4326.14-430	Sewer Dept. Maintenance	8800.00	5185.50	7500.00
		-----	-----	-----
TOTAL	SEWAGE COLLECTION AND DISPOSAL	9650.00	5834.40	8350.00
MISCELLANEOUS USES				
03-4911.14-901	Transfer to Other Funds	0.00	0.00	0.00
		-----	-----	-----
TOTAL	MISCELLANEOUS USES	0.00	0.00	0.00
		-----	-----	-----
TOTAL	BUDGET TOTAL	9650.00	5834.40	8350.00

SUMMARY OF INVENTORY OF VALUATION

Current Use Land.....	\$ 1,338,839.00
Residential Land.....	18,993,730.00
Commercial Land.....	335,640.00
Residential Buildings.....	28,121,970.00
Manufactured Housing.....	827,530.00
Commercial Buildings.....	4,713,090.00
Electric Company.....	1,233,000.00
Errol Hydro.....	<u>8,100,000.00</u>
Total Before Exemptions	\$ 63,663,799.00

Non-Taxable Land.....	6,592,020.00
Non-Taxable Buildings.....	<u>1,374,510.00</u>
Total	\$ 7,966,530.00

Elderly Exemptions	\$ -0-
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* Total Net Valuation After Exemption	\$ 71,966,430.00
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Tax Rate

Municipal (town)	\$ 1.71
School (town)	1.82
School (state)	2.44
County	<u>4.04</u>
	\$ 10.01

SUMMARY OF PAYMENTS

Actual Payments

Selectmen, Salaries and Expenses.....	\$ 20,658.03
Administrative Financial & Secretary Salaries & Expenses.....	17,873.74
Town Meeting Salaries and Expenses	1,678.30
Town Clerk Salaries and Expenses.....	8,090.50
Voter Registration.....	2,213.28
Accounting and Auditing	12,787.50
Tax Collectors Salaries and expenses	15,427.11
Treasurer Salaries and Expenses.....	3,634.50
Property Evaluation	-0-
Data Processing	9,698.34
Legal Expenses	11,536.06
Planning & Zoning Boards	661.88
Government Buildings	24,881.96
Cemeteries	968.30
Insurance	6,411.34
Police Department	27,972.55
Fire Department	15,775.00
Akers Pond Association	5,287.00
Boat Ramp	580.80
Street Lighting	3,207.24
Enhanced 911.....	-0-
Sidewalk Maintenance	97.50
Transfer Station	34,980.90
Health	11,925.00
Welfare	-0-
Parks & Recreation	2,500.00
Library	15,305.50
Debt Service	24,179.44
Recreation Grant	2,177.50
Coos County Tax	258,284.00
School Expense	323,746.10
State of New Hampshire (Vitals)	525.00
Transfer to Capital Reserves	3,000.00
Trustee Expense	19.58
Water Department	14,262.38
Sewer Department	<u>5,834.40</u>
	\$ 886,180.73

Report of the Water Department

Water Rents Uncollected as of January 1, 2006.....	\$ 1,623.54
Water Rents billed 2006.....	<u>+ 14,216.00</u>
Total Billed	\$ 15,839.54

Water Rents Collected through December 31, 2006.....	<u>\$ - 11,975.99</u>
Total Owed as of December 31, 2006	\$ 3,863.55

Collected after January 1, 2007	\$ 1,474.00
---------------------------------	-------------

Financial Report

Cash in hand of Treasurer as of January 1, 2006.....	\$ - 28,542.20
Rents Collected in 2006.....	+ 11,975.99
Expenses in 2006.....	<u>- 14,262.38</u>
Total	\$ - 30,828.59

Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2006	\$ 4,355.58
Billed in 2006.....	<u>11,287.80</u>
Total Billed	\$ 15,643.38

Sewerage Fees Collected through December 31, 2006.....	<u>\$ 15,091.80</u>
Due as of January 1, 2007	551.58

Schedule of Town Property

DECEMBER 2006

DESCRIPTION	VALUE
Town Hall, Land & Building	\$ 196,760.00
Furniture & Equipment	16,500.00
Library, Land & Building	61,800.00
Furniture & Equipment	5,000.00
Value of Books in Library	96,830.00
Police Department	
Cruiser	24,000.00
Equipment	5,000.00
Fire Department, Land & Building	81,000.00
Equipment	10,000.00
Water Supply Facilities	9,000.00
Sewer Plant	180,000.00
School, Land & Building	310,000.00
Equipment	68,000.00
Transfer Station, Land & Building	44,200.00
Equipment	20,000.00
Akers Pond Lots (U007-0012 & U007-0036)	128,600.00
U002-0033	5,320.00
U006-0040	57,120.00
U002-0027	25,520.00
U002-0019	5,800.00
U002-0018	22,660.00
U001-0009	22,660.00
U002-0020	22,600.00
U002-0012	16,000.00
U002-0022	34,500.00
U002-0005	32,200.00
U002-0031	7,200.00
U002-0029	33,960.00
U002-0023	22,600.00
U002-0002	34,550.00
U001-0005	13,100.00
U002-0003	34,660.00
U002-0004	24,360.00
U002-0006	24,000.00
U002-0008	24,600.00
R003-0004	86,700.00
R011-0006	13,520.00
TOTAL TOWN PROPERTY	\$ 1,830,380.00

Schedule of Long-Term Indebtedness December 31, 2006

Town Hall Long-Term Note Outstanding	\$ 21,183.23
Total Long-Term Note Outstanding	\$ 21,183.23

Reconciliation of Outstanding Long-Term Indebtedness

Debt Retirement During Fiscal Year - Town Hall	\$ 21,183.23
Total Debt Retirement During Year	\$ 21,183.23
Outstanding Long-Term Debt 2006	\$ 21,183.23

Akers Pond Road Association December 31, 2006

Receipts - 2006

Highway Block Grant - For The Road Work	\$ 5,287.00
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Expenses - 2006

Road Maintenance - Summer, Winter & Paving	\$ 5,287.00
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Budget - 2007

Highway Block Grant	\$ 5,859.91
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We would like to recognize and thank the Akers Pond Road Association for their donation of money and man hours they devote to the Errol Town beach and boat ramp. The association paid for extra materials not covered by the boat ramp grant money to build the information kiosk at the boat ramp. The bulk of the planning and building of the kiosk was done by Norman LeClerc with man hours contributed by Pete Villeneuve, Leon Durant and Bob Baillarger. Ray, Nick and Dick Roy also helped.

It should also be acknowledged that the Association volunteers clean the swimming and parking area and cut the brush every spring and fall. They see that the grass gets mowed during the season. They also put the handicapped accessible dock in each spring and take it out in the fall. We thank them for all their efforts on behalf of all the townspeople and visitors who use the area.

TREASURER'S REPORT 2006

GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2006	\$281,322.09
Income from Tax Collector: \$661,138.93	
Income from Town Clerk: \$93,389.32	
Income from Selectmen: \$91,773.17	
Total Income:	\$846,301.42
Expenditures:	\$876,419.38
Balance on December 31, 2006	\$251,204.13

GENERAL FUND: SAVINGS

Created: October 27, 1994	
Purpose: Acquire Interest	
How Invested: MBIA Savings	
Balance on January 1, 2006	\$108,178.05
Interest Earned:	\$5,133.06
Balance on December 31, 2006	\$113,311.11

RADIO COMMUNICATIONS

Created: January 27, 1997	
Purpose: Radio Systems	
How Invested: MBIA Savings	
Balance on January 1, 2006	\$6,766.79
Interest Earned:	321.13
Balance on December 31, 2006	\$7,087.92

LANDFILL CLOSURE

Created: July 18, 1997	
Purpose: Landfill Closure	
How Invested: Checking Account	
Balance on January 1, 2006	\$44.39
Balance on December 31, 2006	\$44.39

13 MILE WOODS LAND PURCHASE

Created: April 21, 2006	
Purpose: Land Purchase/Income	
How Invested: Money Market	
Income:	\$428,044.28
Interest Earned:	393.18
Expenditures:	\$118,044.34
Balance on December 31, 2006	\$310,393.12

TOTAL OF COMBINED ACCOUNTS

Balance on January 1, 2006	\$396,311.32
Income:	\$1,274,345.70
Interest Earned:	\$5,847.37
Expenditures:	\$994,463.72
Balance on December 31, 2006	\$682,040.67

TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2006 – DECEMBER 31, 2006

Motor Vehicle Registrations	758	\$90132.82
Town Title Fees	109	\$ 218.00
Decals	620	<u>\$ 1550.00</u>
TOTAL		\$91900.82
Dog Licenses	87	\$ 485.50
UCC'S	5	\$ 405.00
Vital Records		
Marriage License	4	\$ 180.00
Certified Copies	40	<u>\$ 377.00</u>
Total		\$ 557.00
Town Filing Fees	6	\$ 6.00
TOTAL		\$ 91,900.82

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2006 Year Starting: 01/01/06 Cutoff Date: 12/31/06

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+		
		2005	2004	2003...
PROPERTY TAXES	XXXXXXXXXXXXX	91740.18	0.00	0.00
RESIDENT TAXES	XXXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	XXXXXXXXXXXXX	0.00	0.00	0.00
YIELD TAXES	XXXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES	XXXXXXXXXXXXX	4355.58	0.00	0.00
GRAVEL TAX	XXXXXXXXXXXXX	0.00	0.00	0.00
EXCAVATION TAX	XXXXXXXXXXXXX	0.00	0.00	0.00
BETTERMENT TAX	XXXXXXXXXXXXX	0.00	0.00	0.00
INTEREST	XXXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	XXXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXXX	25.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXXX	0.00	0.00	0.00

TAXES COMMITTED
THIS YEAR

PROPERTY TAXES	#3110	611654.16	0.00
RESIDENT TAXES	#3180	0.00	0.00
LAND USE CHANGE	#3120	3051.00	0.00
YIELD TAXES	#3185	51208.78	0.00
UTILITIES	#3189	11287.80	0.00
GRAVEL TAX	#3187	287.32	0.00
EXCAVATION TAX	#3188	0.00	0.00
BETTERMENT TAX		0.00	0.00
OTHER CHARGES		0.00	0.00

OVERPAYMENT

PROPERTY TAXES	520.84	7840.47	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00

COLLECT.INT.-LATE TAXES	#3190	500.02	2692.53	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	0.00	424.00	0.00	0.00

TOTAL DEBITS

678509.92

107077.76

0.00

0.00

TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2006 Year Starting: 01/01/06 Cutoff Date: 12/31/06

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	2005	2004	2003...
+-----P R I O R L E V Y Y E A R S-----+				
PROPERTY TAXES	530665.09	88002.73	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	2500.00	0.00	0.00	0.00
YIELD TAXES	17858.85	0.00	0.00	0.00
UTILITIES	10736.22	4355.58	0.00	0.00
GRAVEL TAX	287.32	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	500.02	2328.61	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	25.00	0.00	0.00
CONVERSION TO LIEN	0.00	3952.55	0.00	0.00
COST NOT LIENED	0.00	92.25	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	1094.84	8321.04	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	33349.93	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES #1080				
PROPERTY TAXES	80415.07	0.00	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	551.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
UTILITIES	551.58	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
TOTAL CREDITS	678509.92	107077.76	0.00	0.00

01/25/07 09:53

Town of Errol

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TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2006 Year Starting: 01/01/06 Cutoff Date: 12/31/06

Tax Authority: Consolidated Authorities

DEBITS	LAST YEAR'S LEVY (2005)	D E B I T S		
		2004	2003	2002...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	2613.02	245.37	0.00
LIENS EXECUTED DURING YEAR	3952.55	0.00	0.00	0.00
INTEREST & COSTS	30.41	350.09	76.62	0.00
TOTAL DEBITS	3982.96	2963.11	321.99	0.00

REMITTED TO TREASURER	LAST YEAR'S LEVY (2005)	C R E D I T S		
		2004	2003	2002...
REDEMPTIONS	1311.68	1942.61	155.21	0.00
INTEREST & COSTS #3190	30.41	340.09	51.37	0.00
ABATEMENTS OF UNREDEEMED TAX	0.00	0.00	0.00	0.00
LIENS DEEDED TO MUNICIPALITY	0.00	0.00	0.00	0.00
UNREDEEMED LIEN BAL #1110	2640.87	680.41	115.41	0.00
TOTAL CREDITS	3982.96	2963.11	321.99	0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yesTAX COLLECTOR'S SIGNATURE: Terri L. Ruel DATE: 1-25-07

2006 POLICE DEPARTMENT REPORT

The year 2006 brought about many changes for the Town of Errol.

Communication between the Errol Police Department and the residents of the Town of Errol was opened up with many of the citizens expressing their concerns, grievances, and also their satisfaction of having coverage on a regular basis.

2006 Statistics

- 201 Motor Vehicle stops
- 78 Summonses
- 11 Arrests
- 3 Motor Vehicle accidents
- 31 Calls for Service

2006 statistics show that overall speed, in the downtown area on the weekends is lower than in 2005. However, the speed during the weekdays is up, especially with the large truck traffic. Week day patrols were implemented to curb this concern, with several summonses issued. More weekday speed patrols will be utilized in 2007.

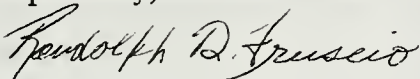
A visit to the town's elementary school was well received. The children's enthusiasm at being able to view equipment used by the police department and being able to try out the lights and sirens was a great success. Many interesting and informative questions were asked. In response the children thanked the police department with several drawings and letters of appreciation that cover one wall of the police station, as well as an invitation to return again in the near future.

A special thank you goes out to the selectmen, as well as the office staff for their continuous support and dedication. I really appreciate their continued efforts to aide the Town of Errol and the police department.

In closing, I would also like to express my gratitude to the New Hampshire State Police, and the New Hampshire Fish and Game Departments for their continued expertise and assistance to the town.

To the residents of the Town of Errol thank you for your continued support.

Respectfully,


Chief of Police

CEMETERY and TOWN TRUST FUNDS
of ERROL for 2006

LAWRENCE ZWICKER

Created: March 12, 1958	Cemetery	Savings Bank
Balance beginning of year:	\$1,260.76	
Interest for year:	<u>\$6.27</u>	
Balance end of year:	\$1,267.03	

ALICE HAWKINS

Created: December 12, 1965	Cemetery	Savings Bank
Balance beginning of year:	\$857.11	
Interest for year:	<u>\$4.27</u>	
Balance end of year:	\$861.38	

MADELINE M. HART

Created: November 23, 1984	Cemetery	Savings Bank
Balance beginning of year:	\$1,009.35	
Interest for during year:	<u>\$5.03</u>	
Balance end of year:	\$1,014.38	

MERIT W. BEAN

Created: June 29, 1987	Cemetery	Savings Bank
Balance beginning of year:	\$1,011.34	
Interest for year:	<u>\$5.04</u>	
Balance end of year:	\$1,016.38	

ROBERT BEAN

Created: December 22, 1988	Cemetery	Savings Bank
Balance beginning of year:	\$406.26	
Interest for year:	<u>\$2.02</u>	
Balance end of year:	\$408.28	

WALTER & LENA READIO

Created: April 8, 1993	Cemetery	Savings Bank
Balance beginning of year:	\$339.51	
Interest for year:	<u>\$1.69</u>	
Balance end of year:	\$341.20	

LEONARD JORDAN

Created: June 9, 1995	Cemetery	Savings Bank
Balance beginning of year:	\$370.63	
Interest for year:	<u>\$1.84</u>	
Balance end of year:	\$372.47	

LINWOOD JORDAN

Created: June 9, 1995	Cemetery	Savings Bank
Balance beginning of year:		\$370.63
Interest for year:		<u>\$1.84</u>
Balance end of year:		\$372.47

FIRE TRUCK FUND

Created: February 12, 1964	Fire Truck	Savings Bank
Balance beginning of year:		\$567.14
Deposit:		\$1,000.00
Interest for year:		<u>\$6.26</u>
Balance end of year:		\$1,573.40

SCHOOL BUILDING FUND

Created: January 12, 1988	School Building	Money Market
Balance beginning of year:		\$40,238.16
Interest for year:		<u>\$339.92</u>
Balance end of year:		\$40,578.08

SOLID WASTE FUND

Created: March 10, 1991	Solid Waste	Money Market
Balance beginning of year:		\$46,289.13
Interest for year:		<u>\$391.04</u>
Balance end of year:		\$46,680.17

STUDENT TUITION TRUST FUND

Created: December 23, 1996	Student Tuition	Money Market
Balance beginning of year:		\$20,134.99
Deposit		\$10,000.00
Interest for year:		<u>\$179.78</u>
Balance end of year:		\$30,314.77

AMBULANCE FUND

Created: December 31, 1997	Ambulance	Savings Bank
Balance beginning of year:		\$689.62
Interest for year:		<u>\$3.44</u>
Balance end of year:		\$693.06

POLICE CRUISER FUND

Created: September 28, 1998	Police Cruiser	Savings Bank
Balance beginning of year:		\$558.83
Interest for year:		<u>\$2.78</u>
Balance end of year:		\$561.61

LIBRARY BUILDING FUND

Created: June 30, 2000	Library Building	Money Market
Balance beginning of year:	\$3,148.14	
Deposit:	\$1,000.00	
Interest for year:	<u>\$32.42</u>	
Balance end of year:	\$4,180.56	

FIRE STATION BUILDING FUND

Created: April 30, 2001	Fire Station Building	Savings Bank
Balance beginning of year:	\$1,041.67	
Deposit:	\$1,000.00	
Interest for year:	<u>\$8.62</u>	
Balance end of year:	\$2,050.29	

SCHOOL TECHNOLOGY FUND

Created: September 26, 2001	School Technology	Money Market
Balance beginning of year:	\$9,036.71	
Deposit:	\$5,000.00	
Interest for year:	<u>\$81.18</u>	
Balance end of year:	\$14,117.89	

PLAYGROUND FUND

Created: February 11, 2002	School Playground	Savings Bank
Balance beginning of year:	\$5,161.29	
Deposit:	\$5,000.00	
Interest for year:	<u>\$28.56</u>	
Balance end of year:	\$10,189.85	

BICENTENNIAL SCHOLARSHIP

Created: June 25, 2004	Scholarships	Money Market
Balance beginning of year:	\$3,676.95	
Interest for year:	<u>\$31.06</u>	
Balance end of year:	\$3,708.01	

R. & E. BEAN SCHOLARSHIP

Created: November 9, 1989	Scholarships	Money Market
Balance beginning of year:	\$3,494.77	
Interest for year:	<u>\$29.52</u>	
Balance end of year:	\$3,524.29	

CHRISTOPHER SULLIVAN SCHOLARSHIP

Created: December 30, 2004

Scholarships

Money Market

Balance	\$9,334.85
Interest for year	<u>\$78.86</u>
Balance end of year	\$9,413.71

FRAN COFFIN EDUCATION SCHOLARSHIP

Created: 4/29/04 - Trust Fund 1/21/05

Scholarships

Money Market

Balance:	\$3,838.58
Interest for year:	<u>\$32.42</u>
Balance end of year:	\$3,871.00

TOTALS for CEMETERY and TOWN TRUST FUNDS

December 31, 2006

BALANCE BEGINNING of YEAR	\$152,836.42
INTEREST FOR YEAR	\$1,273.86
DEPOSITS	\$23,000.00
EXPENDITURES	<u>\$0.00</u>
BALANCE END of YEAR	\$177,110.28

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Clara Grover

Elaine Laflamme

Michelle Coderre

ERROL PUBLIC LIBRARY – REPORT 2007

<u>Account</u>	<u>2006 Budget</u>	<u>2006 Spent</u>	<u>2007 Budget</u>
Salary Librarian	7488.00	6972.13	8524.00
FWT.FICA. Medi	537.00	533.37	649.00
Unemployment	40.00	0.00	40.00
Worker's Comp.	40.00	0.00	0.00
Books	1600.00	1318.79	1600.00
Video/Audio	400.00	228.98	400.00
Fuel	1500.00	1442.36	1800.00
Periodicals	350.00	160.81	350.00
Telephone/Internet	1400.00	1200.31	1400.00
Plowing	200.00	195.00	250.00
Postage	50.00	1.00	50.00
Supplies	500.00	44.00	300.00
Travel	0.00	0.00	100.00
Education	0.00	0.00	150.00
Fixture & Furniture	600.00	169.98	600.00
Maintenance	1000.00	714.50	700.00
Miscellaneous	200.00	178.95	400.00
TOTALS	\$15,905.00	\$13,160.18	\$17,313.00

Income
 2005 Surplus 1671.60
 2006 App. 15905.00

Donations 52.58
 Copier 70.00
 Computer 8.50
 Re-Deposit Checks 0.00

 \$ 131.08

2007 Budget 17,313.00
 Minus 2006 Surplus 3825.17

 \$ 13,487.83

2006 LIBRARIAN'S REPORT

The Trustee's and I would like to thank everyone for their contributions to the library whether in donated time, books, audios or videos.

Vicki Cote did a great job with the summer reading program again this year. The children all enjoyed their time at the library.

Stacy Ruel, assistant librarian, has left the library for bigger and better things. Thank you for a great job and all your help over the years Stacy.

The Friends of the Errol Library had another successful book sale in August. They have purchased a much needed computer to replace the oldest one in the library (the one for the librarian's use).

The Friends are still in need of new members. If you are interested or would like more information please get in touch with Susan Dupuis who is still holding it all together.

Thank you again to Jim Grant who donates his time to keep the computers in the library running and updated. We couldn't do it without you. Our computers are used nearly every day we're open. Sometimes all 3 are in use at the same time.

A big thank you to Stacy Moody for all the time and plants she has donated over the years keeping the front of the library so attractive.

Respectfully Submitted,

Anne Bragg, Librarian

2006 ERROL LIBRARY REPORT

CIRCULATION:

Adult Fiction	974
Adult Non-Fiction	623
Adult Periodicals	1272
Adult Recordings, Videos & Tapes	922
Juvenile Fiction	3120
Juvenile Non-Fiction	434
Juvenile Periodicals	219
Juvenile Recordings, Videos & Tapes	846

REGISTERED BORROWERS:

Adult	214
Juniors	107

INTERLIBRARY LOANS:

Borrowed	74
Lent	10

COLLECTION:

Donated Books	528
Donated Audio and video	26
Purchased Books	53
Purchased DVDs	31

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen of
Errol, New Hampshire:

We have audited the accompanying financial statements of Town of Errol as of December 31, 2005, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental and proprietary fund types, nor are major and non-major funds separately identified and classified. The financial statements present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were such statements presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented its discussion and analysis as required. The amounts that would be reported in the missing statements and the required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of Town of Errol as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Errol's basic financial statements. The Statement of Estimated and Actual Revenues and Statement of Appropriations, Expenditures and Encumbrances are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of Town of Errol do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying supplemental schedules.

Dineen & Crane, PLLC

July 21, 2006

VITAL STATISTICS

2006

BIRTHS

Falyn Rose Lord, daughter of Joshua and Gayle Lord, born on May 19, 2006.

Aiden Hunter White, son of Norman and Robyn White, born on August 14, 2006.

Reagan Marie Ward, daughter of Eric and Jennifer Ward, born on September 1, 2006.

Ally Mae Grondin, daughter of Samuel Grondin and Hazel Cooper,
born on December 30, 2006.

DEATHS

Emery Cameron Jr., on February 15, 2006.

Hans Spethmann, on March 28, 2006.

Burton Hall, on May 2, 2006.

Mona Eames, on July 12, 2006.

MARRIAGES

Shawn M. Cote and Victoria L. Maclean, on February 18, 2006.

**ERROL RESCUE SQUAD
127 MAIN STREET
ERROL, N.H. 03579**

The Errol Rescue Squad answered over 50 calls for aid this year, and transported a total of 47 patients of all ages. The majority of these continued to result from vehicle accidents of all types.

The Colebrook Dispatch Center has made updates to their facility and training, and our dispatch arrangement with them continues to work well. Please remember: **ALL calls for emergency medical service in the State of New Hampshire should be dialed to 911.** Trained personnel at the 911 call center will stay on the line with the caller and offer assistance until the arrival of an ambulance, and will continue to update the ambulance personnel through the dispatch center during the initial response.

Our radio communication has been improved with the addition of two high powered portable radios and the installation of a new mobile radio unit in the ambulance. These radios were received at no cost from the State of New Hampshire through the New Hampshire Radio Interoperability Project. A joint training session was held at the Town Hall recently with the Fire Department on the operation of the radios.

This was once again the year for our emergency medical technicians to complete the bi-annual refresher process mandated by the State of New Hampshire to renew their ambulance licenses. We would like to thank Bill Graham, a paramedic and instructor from Berlin, for taking time from his busy schedule to come to town and teach the two weekend refresher course. We would also like to thank the Town of Errol for the use of the Town Hall. Once the classes were completed, all attendants were required to pass the State EMT exam which was held in Berlin on the evening of January 11 before submitting their renewal paperwork.

We would once again like to thank everyone for their support and assistance over the past year as we continue our commitment to provide quality emergency medical care to our communities.

Report from the Selectmen's Office

The Selectmen wish to thank the Board of Directors and Members of the 13 Mile Woods Association, Inc. and the Munn Pond Association, Inc. non profit organizations. They have put in a lot of hours in planning and setting up these organizations.

We want to set aside thirty-thousand-dollars (\$30,000.00) for the Property Update (the state is requiring we do) thus reducing the need for the entire sum in one tax year. We are due for this in 2008.

Good news this year is that the property tax went down one-dollar-twenty-eight-cents (\$1.28) for the year 2006.

The Board, on behalf of the townspeople, would like to express our appreciation to Michael "Mike" Moody for his years of dedicated service to the Town of Errol. We wish him the best in his upcoming retirement.

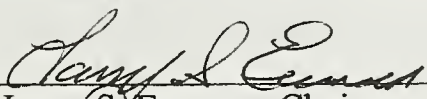
The Selectmen wish to thank Buster Robichaud for his work on the building of two offices on the second floor of the Town Hall.

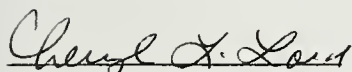
Carolyn Labrecque has chosen not to run for the office of Treasurer this year. We would like to thank her for her many years of service to the town.

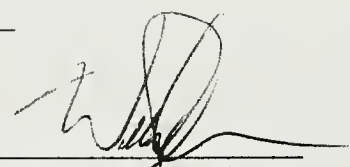
Yvette Bilodeau received some grant money, to fix up the vault and put in place some shelves and equipment to store the towns Vital Records. A big project that will soon be done. Much appreciation goes to her for her time and effort to see this through.

Again, our appreciation to all the office staff for their continued cooperation and work in seeing that all goes smoothly in their given jobs.

Town of Errol – Board of Selectmen


Larry S. Enman – Chairman


Cheryl L. Lord


William J. Freedman

ERROL TOWN ELECTION

MARCH 14, 2006

Moderator, Susan Dupuis opened the polls at 3pm with the reading of the Warrant requiring Town inhabitants to choose all necessary Town Officers for the year ensuing.

- Selectman for 3 years: William Freedman 48, Brent Bouchard 2, Clifford Lane 1, Ralph Sweatt 1. William Freedman was declared Selectman for 3 years.
- Town Clerk for 3 years: Yvette Bilodeau 55. Yvette Bilodeau was declared Town Clerk for 3 years.
- Library Trustee for 3 years: Tammy Kenney 55. Tammy Kenney was declared Library Trustee for 3 years.
- Library Trustee for 1 year: Jennifer Chardon 2, Susan Dupuis 2, Debbie Freedman 2, Diane Linkenbach 1, Tammy Kenney 1, Vicki Cote 1, Sharon Lane 1, Marlene Russ 1, Valerie Ross 1. Since there was a three way tie and drawing of lots was done in the Town Clerks office on March 20, 2006. Jennifer Chardon's name was drawn and was declared Library Trustee for 1 year.
- Cemetery Commissioner for 3 years: Gladys McEwen 53, Robert Lord 1. Gladys McEwen was declared Cemetery Commissioner for 3 years.
- Cemetery Commissioner for 1 year: Paula Gagnon 6, Robert Lord 5, Becky Bean 1, Tom Bembridge 1, Diane Linkenbach 1. Paula Gagnon was declared Cemetery Commissioner for 1 year.
- Trustee of the Trust Funds for 3 years: Clara Grover 54. Clara Grover was declared Trustee of the Trust Funds for 3 years.
- Supervisor of the Checklist for 3 years: Marlene Russ 10, Nancy Bourassa 3, Carol Norman 2, Rhonda Anctil 1, Clara Grover 1, Dot Kurtz 1, Debra Freedman 1, Ray Labrecque 1, Camil Thebault 1. Marlene Russ was declared Supervisor of the checklist for 3 years.

Zoning Board for 3 years: Warren Robichaud 4, Russ Barnett 2, Jon Lane 2, Brent Bouchard 2, Tadd Drumm 1, Bob Ouellet 2, Tom Bembridge 2, Virginia Gula 1, Tadd Drumm 1, Karen Bembridge 1, Clifford Lane 1, and John Nardelli 1.

Planning Board for 3 years: Gladys McEwen 44, Warren Robichaud 5, Brent Bouchard 2, Jon Lane 1. Gladys McEwen was declared Planning Board Member for 3 years.

Moderator, Susan Dupuis closed the polls at 7 pm. Counting of the Town Ballots began immediately with Cheryl Lord, Nancy Bourassa, Marlene Russ and Elaine Laflamme counting school ballots. Susan Dupuis, Larry Enman Betty LeDuc and Yvette Bilodeau counted Town Ballots.

ERROL TOWN MEETING

MARCH 18, 2006

Moderator, Susan Dupuis, opened the Town Meeting at 10:30am with the recitation of the Pledge of Allegiance. She announced the election results, and explained the rules of conduct to those present. She introduced the Selectmen. Moderator, Susan Dupuis, also thanked Robert Lord for the use of his sound system.

A motion was made by Gloria Coffin and seconded by Sharon Miller to suspend the first reading of the Warrant. A voice vote was held and was in the affirmative. The first reading of the Warrant was dispensed with.

ARTICLE I: To see if the town will vote to raise and appropriate \$147,871.00 for General Government.

Executive	\$52,305.00
Election & Registration	11,325.00
Financial Administration	41,005.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	31,250.00
Cemetery	1,486.00
Insurance	<u>6,000.00</u>
	\$147,871.00

A motion was made by Larry Enman and seconded by Warren Robichaud to accept the Article as read.

Elaine Laflamme questioned the line item for Town Hall. She wanted to know exactly what that money would be used for. Larry Enman, Selectman, responded by saying that it was for a Bond Town Hall Renovations that still has money owed on it. Since there was no further discussion, a voice vote was held and was in the affirmative. Article I was declared passed.

Article II: To see if the town will vote to raise and appropriate \$48,844.00 for Public Safety.

Police Department	\$33,044.00
Fire Department	15,700.00
Emergency Department	<u>100.00</u>
	\$48,844.00

A motion was made by Robert Ouellet and seconded by Stanley Gula to accept the article as read. Valerie Ross made a motion to lower the Police Department Budget to \$10,000. She also presented a petition signed by legal voters of Errol to ask for a written ballot for this article. The motion was seconded by Robert Verville. A discussion followed with Pierre Rousseau asking why they wanted to lower the Police Budget to \$10,000. Valerie Ross answered that it was felt that the Police Officer worked too many hours. Robert Lord disagreed saying that vehicles were going through town too fast. Bernard Ross spoke, asking why the Police report was not in the Town Annual Report.

The Moderator, Susan Dupuis stated that the error would be rectified for next year. It was not an intentional error. Joseph DeRose commented that a police presence was definitely needed in town. There are many new people in the area year round now, and a police officer represented law and order. Sharon Miller asked if the Chief would speak as to what he had done during the current year. Chief DiFruscio reported that during the previous year he had issued 75 warnings, 60 summonses, and made 6 arrests. He had been hired in July and this represented just half of the year.

Christopher Bean asked what hours he worked. He replied there were no set hours. Amy Lane asked if he worked mainly on week-ends. He answered yes, and sometimes on Thursdays.

Selectman, Cheryl Lord, explained that the \$10,000.00 that had been in the previous year's budget was counted so that the money would be available if needed. But that that amount would cover only half a year.

Kevin Eastman asked if State Police were supposed to be in town two days a week. If that were so, he felt we would have enough coverage.

Chief DiFruscio gave an explanation of his budget.

Rhonda Anttil wanted to know if Chief DiFruscio's hours could be posted so that he could be reached when needed. The Chief responded by saying that he thought that would not be a good idea. It would defeat the purpose for which he was hired.

Virginia Gula asked for a run-down of what had been spent last year. It was explained by Moderator, Susan Dupuis.

Valerie Ross thought that the State Police could provide the town with sufficient coverage. Richard Roy felt that Chief DiFruscio was very dependable and a needed presence in town. Marlene Russ thought the budget was too low.

After more discussion, Sharon Miller called the question. There was a second to the call by Pierre Rousseau.

Moderator, Susan Dupuis, explained the Article as amended. The Police Department Budget would now be \$10,000.00 instead of \$33,044.00.

A written vote was held, and the Moderator asked if there would be any objections to going on to Article III while the ballots were being counted. There being no objections, Article III was read.

Later, Moderator, Susan Dupuis, asked if the votes for Article II had been counted. The results were 30 yes, and 31 no. The amendment to Article II was defeated.

The moderator, then re-read Article II as originally written. A motion was made by Larry Enman and seconded by Richard Roy to accept the article as read. Robert Ouellet made a motion to amend the Article to \$40,000 for the Police Department Budget He felt that \$33,044.00 was not enough. Charles Kurtz seconded the motion. A show of hands was held and the results were 20 yes, and 35 not to amend. The amendment was defeated. Article II was re-read again as originally written. A voice vote was held and was in the affirmative. Article II was declared passed.

ARTICLE III: To see if the town will vote to raise and appropriate **\$11,087.00** for Highways, Streets and Bridges.

Akers Pond Association	\$5,287.00
Street Lighting	3,300.00
Enhanced 911	1,000.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$11,087.00

A motion was made by Larry Enman and seconded by Richard Roy to accept the article as read.

Warren Robichaud asked what had been done to the sidewalks to warrant a budget for that amount. Larry Enman explained that the sidewalks needed to be plowed from time to time in the winter months. Debra Freedman wanted an explanation for the Enhanced 911 line item. Larry Enman replied that this money would be to process new people that move into town.

Bernard Ross asked if signs for Hampshire Woods would be replaced. Larry Enman stated that this would be done before summer.

There being no further discussion, a voice vote was held and was in the affirmative. Article III was declared passed.

ARTICLE IV: To see if the town will raise and appropriate **\$83,625.00** for the balance of the Budget in Miscellaneous Departments.

Transfer Station	\$49,125.00
Welfare	3,000.00
Parks & Recreation	3,000.00
Debt/Service/Town Hall	28,000.00
Overpayments/Abatements	0.00
Radio Communications	0.00
Vitals	400.00
Trustee Expense	<u>100.00</u>
	\$83,625.00

A motion was made by Robert Ouellet and seconded by Jonathan Lane to accept the article as read.

Sharon Lane asked if there was a set amount for flower maintenance. Larry Enman answered that it wasn't put in the budget for this year.

Jon Lane made a motion to increase the budget by \$500.00 for flower maintenance.

Kevin Eastman seconded the motion.

Pierre Rousseau thought the town might look into asking the Chamber of Commerce if they would match the funds needed for flowers this year.

There being no further discussion, the Moderator read the amended article to include \$500.00 in the Parks & Recreation line. A motion was made by Eric Ward and seconded by Paul Ancil to accept the Article as amended. A voice vote was held and was in the affirmative. Article IV, as amended, was declared passed.

ARTICLE V: To see if the town will vote to raise and appropriate **\$19,190.00** for the Water and Sewer Departments.

Water Department	\$9,540.00
Sewer Department	<u>9,650.00</u>
	\$19,190.00

A motion was made by Pierre Rousseau and seconded by Gloria Coffin to accept the article as read.

Clifford Lane commented that he was under the impression that the Water and Sewer Departments were supposed to be self-sufficient. Larry Enman explained there was a big water break a few years ago, and much repair had to be done, and there was money still owed for the repairs. There being no further discussion, a voice voter was held and was in the affirmative. Article V was declared passed.

ARTICLE VI: To see if the town will vote to raise and appropriate **\$3,925.00** for the support of the following outside services.

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap Inc.	650.00
Red Cross	<u>125.00</u>
	\$3,925.00

A motion was made by Larry Enman and seconded by Clara Grover to accept the article as read. There being no discussion a voice vote was held and was in the affirmative. Article VI was declared passed.

ARTICLE VII: To see if the town will vote to raise and appropriate \$15,905.00 for the Library Trustees.

A motion was made by Clara Grover and seconded by David Heasley to accept the article as read.

David Heasley wanted to thank Fay Hall for her many years of service as Library Trustee.

She was a great asset, and will be missed.

Richard Roy asked who the trustees were and how the money was appropriated. He was referred to page 3 of the Town Report for the names of the Trustees, and pages 42, & 43 for the Librarian's report.

There being no further discussion, a voice vote was held and was in the affirmative. Article VII was declared passed.

ARTICLE VIII: To see if the town will vote to raise and appropriate \$8,000.00 for the support of the Errol Rescue Squad, Inc. and Colebrook Dispatch.

Errol Rescue Squad, Inc.	\$6,000.00
Colebrook Dispatch	<u>2,000.00</u>
	\$8,000.00

A motion was made by Sharon Miller and seconded by Paul Ancil to accept the article as read.

Debra Freedman asked if the money given to the Rescue Squad was used up every year.

Larry Enman replied that the Rescue Squad was a separate entity and the \$6,000.00 given every year was for support from the town. Cheryl Lord commented that the Rescue Squad does not request a specific amount. The \$6,000.00 was an amount that the Town had decided to donate. David Heasley then spoke and said that the line item for the Rescue Squad should be \$10,000.00. He made a motion as to that amount. The motion was seconded by Kevin Eastman.

Amy Lane made the comment that there was no doubt the Squad could use the extra money for supplies. Bernard Ross asked what contributions were made by the other towns that used the Rescue Squad's services.

There being no further discussion, a voice vote was held on the amended article and was in the negative. The amendment to the article was not passed.

Article VIII was then re-read as originally written. A voice vote was held and was in the affirmative. Article VIII was declared passed.

ARTICLE IX: To see if the town will vote to authorize the Selectmen to finish the three rooms on the second floor of the Town Hall, for offices, and to raise and appropriate \$10,000.00.

A motion was made by Larry Enman and seconded by Debra Freedman to accept the article as read.

Bernard Ross asked if the Selectmen had a quote for the work to be done to repair the rooms in question. Larry Enman replied that they had not as yet obtained a quote. He explained that the repairs needed to be done to provide more room for offices for the different committees that meet in the Town Hall on a regular basis.

Gary Bisson made the suggestion that the work be kept local.

There being no further discussion, a voice vote was held and was in the affirmative.

The article was declared passed.

ARTICLE X: To see if the town will vote to raise and appropriate \$1,000.00 to be added to the Library Building Expendable Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2005. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2005.

A motion was made by Larry Enman and seconded by David Heasley to accept the article as read. There being no discussion, a voice vote was held and was in the affirmative. Article X was declared passed.

ARTICLE XI: To see if the town will vote to raise and appropriate \$1,000.00 to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2005. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2005.

A motion was made by Joseph DeRose and seconded by Larry Enman to accept the article as read. There being no discussion, a voice vote was held and was in the affirmative. Article XI was declared passed.

ARTICLE XII: To see if the town will vote to raise and appropriate \$1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund with this amount coming from the Unreserved Fund Balance on Hand December 31, 2005. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2005.

A motion was made by Larry Enman and seconded by Sharon Miller to accept the article as read. There being no discussion, a voice vote was held as was in the affirmative. Article XII was declared passed.

ARTICLE XIII: To transact any other business before this meeting.

Sharon Miller read a resolution concerning the safety of Routes 16 and 26. She asked that it be sent to Commissioner, Carol A Murray, of the Department of Transportation.

Be resolved that the Town of Errol request that the Governor acts in a positive matter to see that Route 16 and Route 26 are immediately upgraded, so that they provide safe interstate transport of its citizens, visitors and commerce.

The Town's way of life and safety has been adversely affected by the lack of due diligence to see that a proper foundation replaces the corduroy laden Route 16 and Route 26 in the North Country. The Selectmen agreed to do this.

Richard Roy stated that he had sent a letter to the Governor and would like to see everyone in town do the same.

Elaine Laflamme commented that the outside of the Town Hall needed to be painted and the ceilings in the men's' room needed repair.

Christopher Bean commented that the Rescue Squad members were not at Town meeting because of politics.

Richard Roy stated that the Library was in need of repair also. There is no running water in the building.

Jonathan Lane, as president of the 13 Mile Woods Association, Inc. brought everyone up to date on the project. He explained how the wood was being harvested, and that members of the board had been inspecting the work from time to time. All seemed to be going well. Brent Bouchard stated that he had heard the city of Berlin had made a proposal to the town for police patrols. Larry Enman replied that the Selectmen had not heard of such a proposal. Kevin Eastman asked how many people from town were working on the 13 Mile Woods project. Jonathan Lane explained that the job was put out to bid and new bids would be going out in the spring. Anyone was welcomed to bid on the jobs. There being no further discussion, a motion was made by Sharon Miller and seconded by Christopher Bean to adjourn the meeting. A voice vote was held and was in the affirmative. Town meeting adjourned at 12:05pm.

Respectfully submitted,

Yvette C. Bilodeau
Town Clerk

Annual Report

Of the

School Officials

Of the School District of

Errol, New Hampshire

For The



Fiscal Year Ending June 30, 2006

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Susan Dupuis	2009
CLERK	Cheryl Lord	2009
TREASURER	Gail Poulin	2009
AUDITORS	The Mercier Group	
SCHOOL BOARD	Michelle Ouellet	2007
	Norman Eames	2008
	Gloria Coffin	2009

School Administrative Unit No. 20
 123 Main Street
 Gorham, NH 03581
 (603) 466-3632
 Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR

Pauline Plourde

DIRECTOR OF SPECIAL SERVICES

Steven D. Gordon

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to cast your vote by ballot, upon Article 1 at the Errol Town Hall in said District on Tuesday, the 13th of March 2007 from 3:00 PM in the afternoon to 7:00 PM in the evening. **Please note the polls will be held in conjunction with the Town for the election of officers.**

You are hereby notified to meet at the Errol Town Hall on Saturday, the 17th of March 2007 at 9:00 AM in the morning to act upon Articles 2 through 8.

ARTICLE 1 by Ballot: Tuesday, March 13, 2007

1. To choose a member of the school board for the ensuing three (3) years.

ARTICLES 2 - 8 - Saturday, March 17, 2007 at 9:00 AM

2. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.
3. To set the salaries of school district officers:

School Board Chair	\$350.00
School Board Members (2)	\$250.00 each
Treasurer	\$450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board.)	

4. To see if the District will vote to raise, appropriate, and expend the sum of **\$456,962** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$169,782
High School Tuition	\$ 86,357
Special Education	\$ 24,098
Other Instructional Programs	\$ 1,355
Truant Officer	\$ 25
Guidance Services	\$ 11,563
Health Services	\$ 1,590
Psychological Services	\$ 2,000
Speech & Audiology Services	\$ 3,500
Physical & Occupational Therapy	\$ 1,620
Library Media Services	\$ 2,730
School Board	\$ 9,440
SAU #20	\$ 44,819
Administrative Support	\$ 44,875
Custodial/Building	\$ 33,033
Student Transportation	\$ 20,175

(Recommended by the School Board.)

5. To see if the District will vote to raise and appropriate the sum of **\$17,000.00** for the operation of the Food Service Program. (Recommended by the School Board.)
6. To see if the District will vote to raise and appropriate the sum of **\$30,000.00** for the operation of the Federal and Private Grants. (Recommended by the School Board.)
7. To see if the school district will vote to raise and appropriate the sum of **\$20,000.00** to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year.
(Majority vote required; recommended by the School Board.)
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 20th day of
February 2007.

Norman Eames, Chair
Gloria Coffin
Michelle Ouellet

ERROL SCHOOL BOARD

Errol Consolidated School
PO Box 129 - 99 Main Street
Errol, New Hampshire 03579

(603) 482-3341 - Fax (603) 482-3722
errolschool@yahoo.com

Errol School Board's Report
December 31, 2006

The Errol School Board Members: Chairman Norman Eames, Michelle Ouellet and Gloria Coffin want to thank the residents of Errol for their continued support for the Errol Consolidated School.

The Board Members are working with the new Superintendent Paul Bousquet, Principal Kathleen Urso and the staff to make sure that all of the students get a well rounded education in our school.

We can't thank the teachers, Sharon Lane and Mary (Teri) Cote and paraprofessional Carol Tremblay, enough for their dedication to their jobs in providing the students with a good quality education. The teachers have searched for different available grants to provide new ideas and programs to teach the students how to continue with their education beyond the Errol School. In some cases the teachers have used their own time to attend conferences and workshops to enhance their experiences and education. What the teachers learn is adapted for the students education. The teachers have included in their curriculum, activities to fill the empty staff positions (music & art).

Having a small school provides a more one-on-one interaction between the students and educator. Any problems that occur are quickly seen and resolved.

Nancy Bourassa, cook, provides very delicious and nutritious meals through out the school year and helps the students with fundraisers for the care packages sent to the adopted soldiers overseas.

Larry Guiles teaches Physical Education (gym) and Health and Nutrition classes thus giving the students a chance to interact with a male teacher.

Jane Jordan does art and works in the school library.

Carol Hall, school secretary, keeps the paper work under control and helps in the library.

Amy St. Cyr is the Special Education Teacher, who comes up one day a week.

Barbara Lewieux, custodian, works with Principal Kathleen Urso to keep the school building in excellent condition for the students and staff. If a problem arises that can't be handled by the custodian, an expert is called in to take care of the situation.

The building is in excellent shape, the teachers are dedicated to their jobs and the education of the students, the principal works with all of the staff to ensure that the students receive a quality education, the SAU office oversees the budget and the School Board Members make the decisions that govern the whole process.

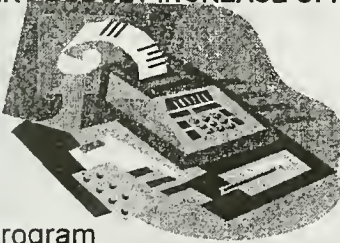
Norman Eames, Chair
Gloria Coffin
Michelle Ouellet

ERROL SCHOOL BOARD

ERROL SCHOOL DISTRICT TAX IMPACT SUMMARY

	<u>2005-2006</u>	<u>2006-2007</u>	<u>Projected 2007-2008</u>
Regular Education:	\$ 500,709.00	\$ 418,201.00	\$ 424,189.00
Special Education:	\$ 47,521.00	31,766.00	\$ 32,773.00
Total Operating Budget:	\$ 548,230.00	\$ 449,967.00	\$ 456,962.00
Warrants (*See Below):	\$ 47,000.00	\$ 57,000.00	\$ 67,000.00
Total Appropriations:	\$ 595,230.00	\$ 506,967.00	\$ 523,962.00
Less: Total Revenues and Credits:	\$ 89,956.00	\$ 124,570.00	\$ 134,030.00
Fund Balance:	\$ 74,125.90	\$ 111,615.00	\$ 50,000.00
District Assessment	\$ 431,148.10	\$ 270,782.00	\$ 339,932.00
Less: State Education Grant:	\$ 22,402.00	\$ 22,402.00	\$ 19,042.00
Less: State Education Tax:	\$ 151,612.00	\$ 132,613.00	\$ 154,153.00
Local School Tax Portion:	\$257,134.10	\$115,767.00	\$166,737.00
Local School Tax Rate:	4.10	1.82	2.62
State School Tax Rate:	2.84	2.44	2.84
Total School Tax:	6.94	4.26	5.46
	0.94	(2.68)	1.20
Total Equalized Evaluation:	\$ 62,714,639	\$ 63,663,799	\$ 63,663,799
Total Valuation w/o Utilities:	\$ 53,381,639	\$ 54,330,799	\$ 54,330,799
Excess State Education Tax:	\$ -	\$ -	\$ -

FOR EVERY BUDGET INCREASE OF: **\$63,663.00** \$ **1.00** =TAX RATE INCREASES
 FOR EVERY BUDGET INCREASE OF: **\$10,000.00** \$ **0.157075** =TAX RATE INCREASES



	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Lunch Program	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Federal & Private Grants	\$ 25,000.00	\$ 20,000.00	\$ 30,000.00
Technology Capital Reserve Fd		\$ 5,000.00	
Tuition Expendable Trust Fund	\$ 5,000.00	\$ 10,000.00	\$ 20,000.00
Playground Capital Reserve Fd		\$ 5,000.00	
	\$ 47,000.00	\$ 57,000.00	\$ 67,000.00

Tuition Students

2007-2008 School Year

Grade 9 Sylvia Burlock
Chloe Coderre
Rebecca Tremblay



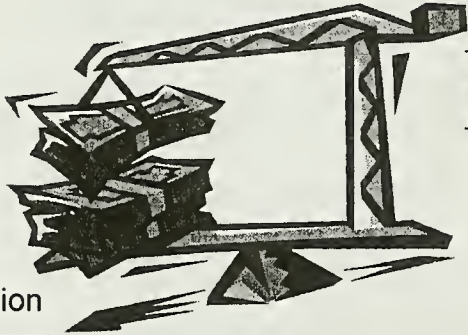
Grade 11 Ashley Decosta
April Eastman
Caleb Sweatt

TUITION RATES

Grade 12 Jessica Bourassa



	<u>2007-2008</u>	<u>2006-2007</u>	<u>2004-2005</u>
Berlin	\$ 9,000	\$ 8,414	\$7,791
Colebrook	\$ 12,589	\$ 12,183	\$10,599
Gorham	\$ 9,524	\$ 9,259	\$8,208



Revenue Summary

	<u>Actuals</u>	<u>Revised</u>	<u>Projected</u>
	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Tuition	\$ 80,247	\$ 95,720	\$ 95,720
Interest	\$ 61	\$ 60	\$ 60
Federal Forest Reserve	\$ 15,574	\$ -	\$ -
Medicaid	\$ 110	\$ 75	\$ 125
Nutrition - Local	\$ 6,912	\$ 5,500	\$ 6,500
Nutrition - State	\$ 128	\$ 115	\$ 125
Nutrition- Federal	\$ 1,389	\$ 3,100	\$ 1,500
Other - Misc	\$ 25	\$ -	\$ -
Revenue on Behalf of LEA	\$ 436	\$ -	\$ -
Title I & Title VI	\$ 31,218	\$ 20,000	\$ 30,000
Transfers from Gen'l Fund - Food Service	\$ 6,954	\$ -	\$ -
Total Revenues	\$ 143,054	\$ 124,570	\$ 134,030

CLASSIFICATIONS

Function Codes

- 1100 - Regular Education
- 1150 - Section 504 Modification
- 1200 - Special Education
- 1220 - Preschool
- 1430 - Summer School
- 1490 - Assemblies
- 2112 - Truant Officer
- 2120 - Guidance
- 2130 - Health
- 2140 - Psychological Services
- 2152 - Speech
- 2160 - Occupational & Physical Therapy
- 2220 - Library
- 2310 - School Board
- 2317 - Audit
- 2318 - Legal
- 2319 - Census
- 2321 - SAU Fees
- 2410 - Administration
- 2600 - Custodial
- 2700 - Regular Transportation
- 2722 - SPED Transportation
- 2725 - Field Trips Transportation
- 5221 - Food Service
- 5222 - Federal Programs
- 5251 - Capital Reserve Funds
- 5252 - Expandable Trusts

I have included the various codes in order to assist you in navigating through this year's Proposed Budget.
100-1100-1 would mean "100" General Fund, "1100" Function for Regular Education and "1" Object for Salaries.

Object Codes

- 1 - Salaries
- 2 - Benefits
- 3 - Contracted Services
- 4 - Repairs, Rent, Leases, Water, Site Services
- 5 - Tuition, Telephone, Postage, Travel
- 6 - Supplies, Electricity, Fuel Oil
- 7 - Equipment
- 8 - Dues & Fees

June 2006

Robert and Ester Bean Scholarship

Benjamin Hall- \$300.00

Bicentennial Scholarship

Ashley Kenney - \$300.00

Great Lakes Hydro America Scholarship

Emily Freedman- \$500.00

Christopher Sullivan Scholarship

Kristie Bean - \$400.00

Fran Coffin Scholarship

Ashley Kenney - \$100.00

Benjamin Hall - \$100.00

Errol School District

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Function

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Function; Level = 9

SUMMARY

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	333358.00	279399.93	252188.00	256139.00	3951.00
100-1200	SPECIAL EDUCATION	41447.00	23570.24	24838.00	24098.00	(740.00)
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	2260.00	1286.70	1383.00	1355.00	(28.00)
100-2112	TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00
100-2120	GUIDANCE SERVICES	10923.00	11966.27	10599.00	11563.00	964.00
100-2130	HEALTH SERVICES	5360.00	5220.39	5598.00	1590.00	(4008.00)
100-2140	PSYCHOLOGICAL SERVICES	1500.00	0.00	1500.00	2000.00	500.00
100-2150	SPEECH & AUDIOLOGY SERVICES	3774.00	0.00	3500.00	3500.00	0.00
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	900.00	684.00	1620.00	1620.00	0.00
100-2210	INSTRUCTION & CURRICULUM DEVELOPMENT	0.00	2281.74	0.00	0.00	0.00
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	8107.00	9107.41	7889.00	2730.00	(5159.00)
100-2310	SCHOOL BOARD	8590.00	9564.43	8815.00	9440.00	625.00
100-2321	SAU #20	40808.00	40808.00	38493.00	44819.00	6326.00
100-2410	ADMINISTRTION/PRINCIPAL	44088.00	40284.83	42139.00	44875.00	2736.00
100-2600	BUILDING/CUSTODIAL	27465.00	35476.19	32005.00	33033.00	1028.00
100-2700	STUDENT TRANSPORTATION	19625.00	18508.16	19375.00	20175.00	800.00
100-5200	FUND TRANSFERS	47000.00	11953.72	57000.00	67000.00	10000.00
TOTAL BUDGET TOTAL		595230.00	490112.01	506967.00	523962.00	16995.00

Errol School District

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Function

Account = First thru Last; Mask = 20-100-####-####-#5

Level of Detail = Function; Level = 9

SPED SUMMARY

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
100-1200	SPECIAL EDUCATION	41447.00	23570.24	24838.00	24098.00	(740.00)
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	600.00	0.00	1008.00	1055.00	47.00
100-2140	PSYCHOLOGICAL SERVICES	1500.00	0.00	1500.00	2000.00	500.00
100-2150	SPEECH & AUDIOLOGY SERVICES	3774.00	0.00	3500.00	3500.00	0.00
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	900.00	684.00	1620.00	1620.00	0.00
100-2700	STUDENT TRANSPORTATION	500.00	0.00	500.00	500.00	0.00
TOTAL BUDGET TOTAL		48721.00	24254.24	32966.00	32773.00	(193.00)

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object; Level = 9

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
REGULAR EDUCATION PROGRAMS(PreK-12)						
00-1100-1	SALARIES	109715.00	108131.84	112724.00	118069.00	5345.00
00-1100-2	BENEFITS	37231.00	35415.90	36445.00	42940.00	6495.00
00-1100-4	PURCHASED PROPERTY SERVICES	1700.00	1355.45	1500.00	1823.00	323.00
00-1100-5	OTHER PURCHASED SERVICES	176612.00	128201.48	94819.00	86607.00	(8212.00)
00-1100-6	SUPPLIES AND MATERIALS	7600.00	6039.57	6500.00	6500.00	0.00
00-1100-7	PROPERTY	350.00	255.69	150.00	150.00	0.00
00-1100-8	OTHER EXPENSES	100.00	0.00	50.00	50.00	0.00
00-1150-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00
00-1150-6	SUPPLIES AND MATERIALS	50.00	0.00	0.00	0.00	0.00
TOTAL REGULAR EDUCATION PROGRAMS(PreK-12)		333358.00	279399.93	252188.00	256139.00	3951.00
SPECIAL EDUCATION						
00-1200-1	SALARIES	19200.00	18086.45	20137.00	19442.00	(695.00)
00-1200-2	BENEFITS	2890.00	2693.47	2971.00	2911.00	(60.00)
00-1200-3	PURCHASED PROFESSIONAL & TECH SERVICES	17600.00	2192.66	0.00	0.00	0.00
00-1200-5	OTHER PURCHASED SERVICES	87.00	20.00	85.00	90.00	5.00
00-1200-6	SUPPLIES AND MATERIALS	400.00	375.77	300.00	300.00	0.00
00-1200-8	OTHER EXPENSES	190.00	201.89	265.00	275.00	10.00
00-1220-5	OTHER PURCHASED SERVICES	1080.00	0.00	1080.00	1080.00	0.00
TOTAL SPECIAL EDUCATION		41447.00	23570.24	24838.00	24098.00	(740.00)
OTHER INSTRUCTIONAL PROGRAMS(PreK-12)						
00-1430-1	SALARIES	960.00	1120.00	980.00	980.00	0.00
00-1430-2	BENEFITS	100.00	132.16	103.00	75.00	(28.00)
00-1430-3	PURCHASED PROFESSIONAL & TECH SERVICES	500.00	0.00	0.00	0.00	0.00
00-1430-6	SUPPLIES AND MATERIALS	100.00	0.00	0.00	0.00	0.00
00-1490-5	OTHER PURCHASED SERVICES	300.00	34.54	200.00	200.00	0.00
00-1490-8	OTHER EXPENSES	300.00	0.00	100.00	100.00	0.00
TOTAL OTHER INSTRUCTIONAL PROGRAMS(PreK-12)		2260.00	1286.70	1383.00	1355.00	(28.00)

GRANT OFFICER

Errol School District

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object; Level = 9

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
100-2112-3	PURCHASED PROFESSIONAL & TECH SERVICES	25.00	0.00	25.00	25.00	0.00
	TOTAL TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00
GUIDANCE SERVICES						
100-2120-1	SALARIES	7050.00	7049.90	7227.00	7660.00	433.00
100-2120-2	BENEFITS	2748.00	2150.63	2319.00	2783.00	464.00
100-2120-3	PURCHASED PROFESSIONAL & TECH SERVICES	500.00	0.00	278.00	300.00	22.00
100-2120-5	OTHER PURCHASED SERVICES	375.00	531.90	575.00	620.00	45.00
100-2120-6	SUPPLIES AND MATERIALS	250.00	2233.84	200.00	200.00	0.00
	TOTAL GUIDANCE SERVICES	10923.00	11966.27	10599.00	11563.00	964.00
HEALTH SERVICES						
100-2130-1	SALARIES	4184.00	3985.36	4792.00	1000.00	(3792.00)
100-2130-2	BENEFITS	376.00	786.92	431.00	90.00	(341.00)
100-2130-5	OTHER PURCHASED SERVICES	125.00	18.69	0.00	125.00	125.00
100-2130-6	SUPPLIES AND MATERIALS	525.00	429.42	375.00	375.00	0.00
100-2130-7	PROPERTY	100.00	0.00	0.00	0.00	0.00
100-2130-8	OTHER EXPENSES	50.00	0.00	0.00	0.00	0.00
	TOTAL HEALTH SERVICES	5360.00	5220.39	5598.00	1590.00	(4008.00)
PSYCHOLOGICAL SERVICES						
100-2140-3	PURCHASED PROFESSIONAL & TECH SERVICES	1500.00	0.00	1500.00	2000.00	500.00
	TOTAL PSYCHOLOGICAL SERVICES	1500.00	0.00	1500.00	2000.00	500.00
SPEECH & AUDIOLOGY SERVICES						
100-2152-3	PURCHASED PROFESSIONAL & TECH SERVICES	3774.00	0.00	3500.00	3500.00	0.00
	TOTAL SPEECH & AUDIOLOGY SERVICES	3774.00	0.00	3500.00	3500.00	0.00
PHYSICAL & OCCUPATIONAL THERAPY SERVICES						
100-2160-3	PURCHASED PROFESSIONAL & TECH SERVICES	900.00	684.00	1620.00	1620.00	0.00

Errol School District

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object; Level = 9

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
<hr/>						
TOTAL	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	900.00	684.00	1620.00	1620.00	0.00
<hr/>						
INSTRUCTION & CURRICULUM DEVELOPMENT						
<hr/>						
100-2211-1	SALARIES	0.00	2000.00	0.00	0.00	0.00
100-2211-2	BENEFITS	0.00	281.74	0.00	0.00	0.00
<hr/>						
TOTAL	INSTRUCTION & CURRICULUM DEVELOPMENT	0.00	2281.74	0.00	0.00	0.00
<hr/>						
LIBRARY-EDUCATIONAL MEDIA SERVICES						
<hr/>						
100-2220-1	SALARIES	5353.00	5000.89	5497.00	747.00	(4750.00)
100-2220-2	BENEFITS	479.00	434.17	492.00	68.00	(424.00)
100-2220-3	PURCHASED PROFESSIONAL & TECH SERVICES	750.00	590.32	750.00	750.00	0.00
100-2220-4	PURCHASED PROPERTY SERVICES	100.00	0.00	50.00	50.00	0.00
100-2220-5	OTHER PURCHASED SERVICES	50.00	0.00	50.00	50.00	0.00
100-2220-6	SUPPLIES AND MATERIALS	1225.00	1052.67	975.00	975.00	0.00
100-2220-7	PROPERTY	0.00	1903.36	0.00	0.00	0.00
100-2220-8	OTHER EXPENSES	150.00	126.00	75.00	90.00	15.00
<hr/>						
TOTAL	LIBRARY-EDUCATIONAL MEDIA SERVICES	8107.00	9107.41	7889.00	2730.00	(5159.00)
<hr/>						
SCHOOL BOARD						
<hr/>						
100-2310-1	SALARIES	1505.00	1585.88	1505.00	1505.00	0.00
100-2310-2	BENEFITS	130.00	127.23	130.00	130.00	0.00
100-2310-3	PURCHASED PROFESSIONAL & TECH SERVICES	720.00	400.00	720.00	720.00	0.00
100-2310-4	PURCHASED PROPERTY SERVICES	0.00	66.00	75.00	75.00	0.00
100-2310-5	OTHER PURCHASED SERVICES	1135.00	1128.32	935.00	1135.00	200.00
100-2310-6	SUPPLIES AND MATERIALS	700.00	571.08	700.00	700.00	0.00
100-2310-8	OTHER EXPENSES	1475.00	1534.92	1475.00	1650.00	175.00
100-2317-3	PURCHASED PROFESSIONAL & TECH SERVICES	2600.00	2950.00	2950.00	2950.00	0.00
100-2318-5	OTHER PURCHASED SERVICES	250.00	1201.00	250.00	500.00	250.00
100-2319-5	OTHER PURCHASED SERVICES	75.00	0.00	75.00	75.00	0.00
<hr/>						
TOTAL	SCHOOL BOARD	8590.00	9564.43	8815.00	9440.00	625.00

BAU #20

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object; Level = 9

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
100-2321-3	PURCHASED PROFESSIONAL & TECH SERVICES	40808.00	40808.00	38493.00	44819.00	6326.00
	TOTAL SAU #20	40808.00	40808.00	38493.00	44819.00	6326.00
ADMINISTRTRION/PRINCIPAL						
100-2410-1	SALARIES	26329.00	26394.41	26958.00	28518.00	1560.00
100-2410-2	BENEFITS	9409.00	7424.88	7981.00	9537.00	1556.00
100-2410-4	PURCHASED PROPERTY SERVICES	100.00	0.00	100.00	100.00	0.00
100-2410-5	OTHER PURCHASED SERVICES	6050.00	4949.85	5350.00	4970.00	(380.00)
100-2410-6	SUPPLIES AND MATERIALS	450.00	408.19	400.00	400.00	0.00
100-2410-7	PROPERTY	250.00	0.00	150.00	150.00	0.00
100-2410-8	OTHER EXPENSES	1500.00	1107.50	1200.00	1200.00	0.00
	TOTAL ADMINISTRTRION/PRINCIPAL	44088.00	40284.83	42139.00	44875.00	2736.00
BUILDING/CUSTODIAL						
100-2600-1	SALARIES	8160.00	8094.00	8160.00	8487.00	327.00
100-2600-2	BENEFITS	730.00	893.75	730.00	759.00	29.00
100-2600-4	PURCHASED PROPERTY SERVICES	7700.00	5735.87	8690.00	8150.00	(540.00)
100-2600-5	OTHER PURCHASED SERVICES	875.00	645.20	650.00	837.00	187.00
100-2600-6	SUPPLIES AND MATERIALS	10000.00	11278.37	13775.00	14800.00	1025.00
100-2600-7	PROPERTY	0.00	8829.00	0.00	0.00	0.00
	TOTAL BUILDING/CUSTODIAL	27465.00	35476.19	32005.00	33033.00	1028.00
STUDENT TRANSPORTATION						
100-2700-2	BENEFITS	325.00	6.45	325.00	325.00	0.00
100-2700-5	OTHER PURCHASED SERVICES	18000.00	18100.00	18000.00	19000.00	1000.00
100-2700-6	SUPPLIES AND MATERIALS	200.00	0.00	200.00	0.00	(200.00)
100-2722-5	OTHER PURCHASED SERVICES	500.00	0.00	500.00	500.00	0.00
100-2725-5	OTHER PURCHASED SERVICES	600.00	401.71	350.00	350.00	0.00
	TOTAL STUDENT TRANSPORTATION	19625.00	18508.16	19375.00	20175.00	800.00
FUND TRANSFERS						
100-5221-9	OTHER USES OF FUNDS	17000.00	6953.72	17000.00	17000.00	0.00

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object; Level = 9

Fund: ERROL GENERAL FUND - ESD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
00-5222-9	OTHER USES OF FUNDS	25000.00	0.00	20000.00	30000.00	10000.00
00-5251-9	OTHER USES OF FUNDS	0.00	0.00	10000.00	0.00	(10000.00)
00-5252-9	OTHER USES OF FUNDS	5000.00	5000.00	10000.00	20000.00	10000.00
TOTAL FUND TRANSFERS		47000.00	11953.72	57000.00	67000.00	10000.00
TOTAL BUDGET TOTAL		595230.00	490112.01	506967.00	523962.00	16995.00

Errol Consolidated School

2006 - 2007

Faculty / Staff

<u>Faculty/Staff</u>	<u>Position</u>	<u>Salary</u>
Bourassa, Nancy	Lunch Director	\$11,757.20
Cote, Mary	Grade Teacher	\$28,926.55
Guile, Larry	P.E. Teacher	\$ 6,165.15
Guile, Larry	Health	\$ 4,623.86
Hall, Carol	Part-Time Admin.Assistant	\$ 2,870.00
Jordan, Jane	Art Teacher	\$ 5,849.96
Jordan, Jane	Library	\$ 4,659.94
Lane, Sharon	Grade Teacher	\$41,000.00
Lemieux, Barbara	Maintenance	\$ 8,160.00
St.Cyr, Amy	SPED	\$ 7,942.39
Tremblay, Carol	Para Educator	\$15,372.00
Urso, Kathleen	Principal/Teacher	\$48,175.00

***Principal's Report
Errol Consolidated School***

To the Citizens of Errol,

It is with great pleasure that I present to you my report on the status of the Errol Consolidated School. We currently have twenty two students enrolled in the school, eleven working with Mrs. Lane and Mrs. Tremblay in the K-4, eleven working with Mrs. Cote in the 5-8. Students meet with Mr. Guile once a week for Health and Nutrition class and once a week for Physical Education. Ms. Jordan teaches Art one day per week and Library one day per week. Mrs. St. Cyr works with our Special Education students two days per week. Mrs. Bourassa provides wonderful meals for our students and Mrs. Lemieux keeps our building clean and in wonderful shape. Our "team" is committed to providing your children with a safe, secure environment in which they can learn and grow.

Staff professional development over the past few years has focused on "differentiated instruction", which is teaching with the needs and strengths of each individual student in mind. To individualize, staff must continually adjust plans and curriculum, assess students and provide challenges to each child; their personal progress is tied to their effort and ability. Students who need reteaching and reinforcement or a greater challenge than the basic curriculum provides receive it through small group or one to one instruction. State assessment tests as well as our computerized NWEA/MAPS tests, which are done twice per year, also track the progress of each child.

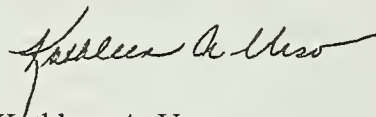
We do a number of cross curriculum units, during which students in all grade levels work on a particular theme or project and it incorporates many different subject areas. Last year we did a project on Mexico and students studied the history, geography and culture of the country. They learned songs, dances and cooked foods from Mexico; we even had a Mexican ensemble come to the school.

Throughout the school year, we have a number of special events and activities which include our annual visit to the Poore Family Farm Museum and Colebrook Fire Station, our winter "beach party", winter carnival, holiday and spring performances, ski/snowboard lessons at the Balsams, Jump Rope for Heart, Union Leader Stock Market portfolios and statewide spelling bee, the eighth grade Crossroads Conference at the Balsams, Lego Camp, field day and graduation. This past school year we also had a book fair, a visit to the Balsams to meet with Pastry Chef Steve James and his staff, visits and workshops from the Planetarium, the Montshire Museum, the Kids on the Block Puppet Theater, and a number of performers. Our Student Council sponsors both the annual Halloween Party at Town Hall and our end of the year visit to Heritage New Hampshire and Storyland and our Builders Club visits the Coos County Nursing Home in Berlin monthly as well as "adopting" active duty servicemen and servicewomen; we send packets of letters each week and a care package of snacks and supplies every month. We are currently sponsoring six soldiers.

In addition to professional development workshops and conferences, staff continues to review and revise curriculum to insure that we meet or exceed state standards and meet adequate yearly progress requirements. We research, write and receive grants in order to provide many of the extra activities and bring in educational programs without additional cost to the citizens of Errol. Staff has also worked with the Heritage Commission to write grants to help renovate the town lock up.

I would like to thank the parents and volunteers as well as the members of the Errol School Association for their efforts to improve the back field, install a baseball diamond and provide after school sports activities for the students. I would also like to thank the Superintendent, the members of the Errol school Board and the citizens of Errol for their continued support and commitment to Errol Consolidated School.

Respectfully submitted,



Kathleen A. Urso
Principal



School Administrative Unit #20
2007-2008 Fiscal Year Budget

	ADOPTED		Adopted			
	2006-2007 BUDGET		2007-2008 BUDGET		Amt Change	% Change
1800 Community Services	\$ 750		\$ 750	\$ -		0.0%
2150 Professional Services (Pre-school/Speech)	\$ 76,815		\$ 78,671	\$ 1,856		2.4%
2213 Instructional Staff Development Services	\$ 34,850		\$ 40,876	\$ 6,026		17.3%
2310 School Board	\$ 4,269		\$ 4,805	\$ 536		12.6%
2320 Administrative Services	\$ 44,746		\$ 40,635	\$ (4,111)		-9.2%
2321 Superintendent Services	\$ 144,815		\$ 150,116	\$ 5,301		3.7%
2329 Special Education Services	\$ 129,253		\$ 145,508	\$ 16,255		12.6%
2335 Child Find	\$ 100		\$ 50	\$ (50)		-50.0%
2500 Support Services-Business	\$ 177,604		\$ 200,000	\$ 22,396		12.6%
2600 Building/Custodial	\$ 7,800		\$ 9,000	\$ 1,200		15.4%
TOTAL:	\$ 621,002		\$ 670,411	\$ 49,409		8.0%

Budget 2007-08 **2007-2008**
\$ 670,411

Revenues

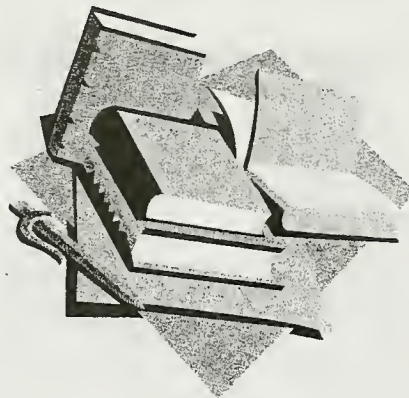
Interest	\$ 50.00
Serv to LEA	\$ 4,000.00
Wellness Grant	\$ 750.00
Speech Serv	\$ 78,671.00
Becky	\$ 64,009
Steve	\$ 32,000

Speech is allocated based on usage in the individual District budgets

\$ 179,480
\$ 490,931

Unreserved Fund Balance	\$ 74,035
Applied 2006-2007	<u>\$ 20,000</u>
Balance Remaining	\$ 54,035

10% Total Budget \$ 67,041.10



School Administrative Unit #20
2007-2008 Fiscal Year Budget

Initial School District Distribution \$ 490,931

	2005		1/2 ASSESSMENT		ADM		1/2 ASSESSMENT
	Equalized	VAUATION	TOTAL		2005-2006	PUPIL	TOTAL
<u>DISTRICT</u>	<u>VALUATION</u>	<u>PERCENT</u>	<u>District Sh.</u>		<u>PUPILS</u>	<u>PERCENT</u>	<u>District Sh.</u>
Dummer	47,144,509	7.7%	\$ 18,856		0.0	0.0%	\$ -
Errol	77,470,412	12.6%	\$ 30,985		17.8	2.7%	\$ 6,550
Gorham	248,980,125		\$ -		536.5	0.0%	\$ -
Milan	118,306,118	19.3%	\$ 47,318		112.8	16.9%	\$ 41,506
Randolph	51,708,428		\$ -		0.0	0.0%	\$ -
Shelburne	70,114,909		\$ -		0.0	0.0%	\$ -
GRS Coop	370,803,462	60.4%	\$ 148,307		536.5	80.4%	\$ 197,410
Total:	613,724,501	100.0%	\$ 245,466		667	100.0%	\$ 245,466

Special Services Allocation \$ 96,009

Co-Director of Special Services

Becky	GRS Cooperative	\$ 64,009
Steve	Dummer/Errol/Milan	\$ 32,000

	2005		1/2 ASSESSMENT		ADM		1/2 ASSESSMENT
	Equalized	VAUATION	TOTAL		2005-2006	PUPIL	TOTAL
<u>DISTRICT</u>	<u>VALUATION</u>	<u>PERCENT</u>	<u>District Sh.</u>		<u>PUPILS</u>	<u>PERCENT</u>	<u>District Sh.</u>
Dummer	47,144,509	19.4%	\$ 3,105		0.0	0.0%	\$ -
Errol	77,470,412	31.9%	\$ 5,103		17.8	13.6%	\$ 2,181
Milan	118,306,118	48.7%	\$ 7,792		112.8	86.4%	\$ 13,819
	242,921,039				131		

TOTAL School District Distribution \$ 586,940

	2006-2007	Initial	2007-2008		
		Distribution	Special Services	Combined Total	Change
Dummer	\$18,100	\$18,856	\$3,105	\$21,961	\$3,861
Errol	\$38,493	\$37,535	\$7,284	\$44,819	\$6,326
Milan	\$92,477	\$88,824	\$21,611	\$110,435	\$17,958
GRS Coop	\$370,317	\$345,717	\$64,009	\$409,726	\$39,409
	\$519,387	\$490,932	\$96,009	\$586,941	\$67,554

83,471 Pre Sp Serv Revenue
\$670,412 Total Budget

2006
Superintendent's Report
Errol School District
Errol, New Hampshire

Dear Citizens of Errol,

I would like to begin by thanking you for giving me the opportunity to serve the students, staff, parents, school board and citizens of Errol as the Superintendent of SAU 20. Through my new position, I have been able to meet some outstanding students and parents, work with dedicated educational professionals, and make connections with local town officials. With the help of the Errol School Board, which has the students' best interests at heart, I began to assist the staff in its continued efforts to provide an excellent education for the children of the community.

Since July of 2006 I have made several trips to Errol to visit the school and find out what this tight knit educational community was all about. The atmosphere of the school is a positive, caring one, where children come first. The staff attends training sessions to gather skills that will help make your children successful students and contributing members of society. Balancing a curriculum that may consist of four grade levels in one classroom and many levels within each grade is not an easy task. But, this talented staff approaches these challenges with a nurturing and can do attitude. The citizens of Errol should be proud of their school and the educators who serve their children.

The School Board has been working diligently on the tasks of governance that the citizens have entrusted to them. The Board continues to strive for fiscal responsibility while providing a quality education for the students. As we work together on budgets, policy and general operation of the school, the Board continues to stress the importance of the school as a centerpiece of the community. They are always mindful of the tax impact regarding your children's education and will not sacrifice the quality of education at the Errol School.

I want to thank Pauline Plourde, SAU 20 Business Administrator, Steve Gordon, Director of Special Education for the Errol School, and the outstanding office staff of SAU 20 for their advice and assistance during my first year as Superintendent. Kathy, Teri, Sharon, Larry, Jane, Nancy, Amy, Barbara, Carol and Carol, you are a great team. Pete, Michelle and Gloria, I appreciate your efforts in keeping students as your main focus. Thanks to the parents and citizens of the community who continue to support our outstanding students through time, tax dollars and pride in your school.

Oh yes, I almost forgot, the Errol School serves the best meals in SAU 20!

Finally, I would invite anyone to call me with questions or concerns about the Errol School.

Sincerely,

Paul Bousquet
Superintendent, SAU 20

**ERROL SCHOOL DISTRICT MEETING
STATE OF NEW HAMPSHIRE**

March 18, 2006

The Errol School District Meeting's election of officers was held on Tuesday, March 14, 2006. The polls were opened at 3:00 p.m for voting on Articles 1 through 5 by the Moderator, Susan Dupuis. The polls closed at 7:00 p.m. Ballots were counted immediately following the close of the polls by Cheryl Lord, School District Clerk, Nancy Bourassa, Supervisor of the Checklist, and Louise Durant, Ballot Clerk. There were 52 votes cast on Articles 1 through 5. The results are as follows:

Article 1: To choose a Moderator for the ensuing three (3) years.

Susan Dupuis received 52 votes and was declared Moderator for three years

Article 2: To choose a Clerk for the ensuing three (3) years.

Cheryl Lord received 47 votes, Yvette Bilodeau and Louise Durant both received 1 vote. Cheryl Lord was declared School District Clerk for three years.

Article 3: To choose a Treasurer for the ensuing three (3) years.

Gail Poulin received 52 votes and was declared Treasurer for three years.

Article 4: To choose a member of the School Board for the ensuing year.

Michelle Ouellet received 48 votes, Brent Bouchard received 2 votes and Rhonda Anctil received 1 vote. Michelle Ouellett was declared School Board Member for one year.

Article 5: To choose a member of the School Board for the ensuing three (3) years.

Gloria Coffin received 49 votes, Brent Bouchard received 2 votes. Gloria Coffin was declared School Board Member for three years.

**Errol School District Meeting
March 18, 2006**

The business portion of the Errol School District meeting was held on March 18, 2006, with the Moderator, Susan Dupuis, opening the meeting at 9:00 a.m. A motion was made by Sharon Lane and seconded by Larry Enman to dispense with the first reading of the warrant. Voice vote was in the affirmative and the Moderator dispensed with the first reading of the warrant. The results of the School District Election were announced by the Moderator.

There were approximately 23 registered voters in attendance

Article 6: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Mary Cote and seconded by Sharon Lane to accept Article 6 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

Article 7: To set the salaries of school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	\$ 250.00
Treasurer	\$ 450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(Recommended by the School Board)

A motion was made by Sharon Lane and seconded by Debbie Freedman to accept Article 7 as read.

There being no discussion, the Moderator called for the vote on Article 7. Voice vote was in the affirmative and Article 7 was declared passed.

Article 8: To see if the District will vote to raise, appropriate and expend the sum of **\$449,967** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$ 157,619
High School Tuition	94,569
Special Education	24,838
Other Instructional Programs	1,383
Truant Officer	25
Guidance Services	10,599
Health Services	5,598
Psychological Services	1,500
Speech & Audiology Services	3,500
Physical & Occupational Therapy	1,620
Library Media Services	7,889
School Board	8,815
SAU #20	38,493
Administrative Support	42,139
Custodial/Building	32,005
Student Transportation	19,375

(Recommended by the School Board)

Errol School District Meeting – 2006

A motion was made by Sharon Miller and seconded by Sharon Lane that Article 8 be accepted as read.

There being no discussion, the Moderator called for the vote on Article 8. Voice vote was in the affirmative and Article 8 was declared passed.

Article 9: To see if the District will vote to raise and appropriate the sum of \$17,000.00 for the operation of the Food Service Program. (Recommended by the School Board)

A motion was made by Debbie Freedman and seconded by Sharon Lane to accept Article 9 as read.

Dottie Kurtz asked if this included breakfast and lunch. Answer was yes.

There being no further discussion, the Moderator called for the vote on Article 9. Voice vote was in the affirmative and Article 9 was declared passed.

Article 10: To see if the District will vote to raise and appropriate the sum of \$20,000.00 for the operation of the Federal and Private Grants. (Recommended by the School Board)

A motion was made by Mary Cote and seconded by Sharon Lane that Article 10 be accepted as read.

Dottie Kurtz asked if this was for a grant administrator. Pauline Plourde explained that this had to be in there to accept and spend. No cost to the taxpayer.

There being no further discussion, the Moderator called for the vote on Article 10. Voice vote was in the affirmative and Article 10 was declared passed.

Article 11: To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board)

A motion was made by Sharon Miller and seconded by Debbie Freedman to accept Article 11 as read.

It was explained by Patrick Low that this money will be set aside in anticipation of more students and/or special needs expenses so there will not be deficit spending. Need permission to retain that amount.

Dottie Kurtz asked if the town managed the trust funds and the answer was yes and that before the money was spent there would have to be public hearing held.

Mr. Low stated that is was based on needs.

There being no further discussion, the Moderator called for the vote on Article 11. Voice vote was in the affirmative and Article 11 was declared passed.

Article 12: To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be added to the **Technology Capital Reserve Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board)

A motion was made by Sharon Miller and seconded by Sharon Lane that Article 13 be accepted as read.

Sharon Miller asked is this was just for Errol. Patrick Low replied that yes it was just for Errol.

There being no further discussion, the Moderator called for the vote on Article 12. Voice vote was in the affirmative and Article 12 was declared passed.

Article 13: To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be added to the **Playground Capital Reserve Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board)

A motion was made by Betty Robichaud and seconded by Debbie Freedman that Article 14 be accepted as read.

It was mentioned that there was going to be a backstop and some more work done on the field.

Rhonda Anciaux said that they will have a coach to have a softball team.

There being no further discussion, the Moderator called for the vote on Article 13. Voice vote was in the affirmative and Article 13 was declared passed.

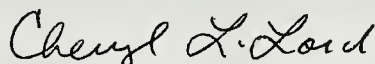
Article 14: To transact any other business that may legally come before this meeting.

A motion was made by Sharon Miller and seconded by Betty Robichaud to accept Article 14 as read.

Nancy Bourassa was given a round of applause for her good work in the lunch room.

There being no further discussion, a motion was made by Sharon Miller and seconded by Nancy Bourassa to adjourn the meeting. The meeting was adjourned at 9:13 a.m.

Respectfully submitted,



Cheryl L. Lord
School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2006

For School District of _____ Errol _____, NH

SAU # _____ 20 _____

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2006

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Norman Eames
School Board Chairperson

8/21/2006
Date

Superintendent of Schools: Carol Brusque Date: 8/21/06

SCHOOL BOARD MEMBERS

Please sign in ink.

Gloria Coffin _____
Michelle Ouellet _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

School Financial Report

For the Year Ending June 30, 2006

Errol		(1)	(2)	(3)	(4)
TITLES	Acct #	Fund 10	Fund 21	Fund 22	Fund 70

BALANCE SHEET					
		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	101,748.52	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	6,903.48	0.00	0.00	0.00
5. INTERGOV'T REC	140	17,787.40	0.00	12,475.13	95,308.51
6. OTHER RECEIVABLES	150	130.99	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		126,570.39	0.00	12,475.13	95,308.51
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	0.00	6,903.48	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	14,955.65	0.00	3,986.41	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	1,585.24	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		14,955.65	0.00	12,475.13	0.00
Fund Equity					
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756				0.00
29. RES FOR SPEC PURP	760	0.00	0.00	0.00	95,308.51
30. UNRES FUND BALANCE	770	111,614.74			
31. Total Fund Equity lines 23-30		111,614.74	0.00	0.00	95,308.51
32. TOT LIAB & FUND EQUITY lines 22 & 31		126,570.39	0.00	12,475.13	95,308.51
		81,410.74			
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	257,134.10	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	80,247.39		0.00	
3. Transportation Fees from All Sources	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	61.37	0.00	0.00	996.61
5. Food Services Sales	1600-1699		6,911.75		
6. Other Revenue from Local Sources	1700-1999	25.00	0.00	2,727.46	0.00
7. Total Local Non-Tax Revenue Lines 2-6		80,333.76	6,911.75	2,727.46	996.61
8. Total Local Revenue Lines 1 & 7		337,467.86	6,911.75	2,727.46	996.61
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	22,402.00			
10. Statewide Enhanced Education Tax	3112	151,612.00			
11. Shared Revenue	3120				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		174,014.00	0.00	0.00	0.00

School Financial Report

For the Year Ending June 30, 2006

RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	0.00			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	0.00			
18. Vocational Education	3241-3249	0.00		0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	2,606.36	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	2,606.36	0.00	0.00
21. Grants-in-Aid Through Other Public I	3700	0.00	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00		0.00	
23. Total Revenue from State Sources Lines 13, and		174,014.00	2,606.36	0.00	0.00
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from	4300-4399	0.00		15,401.20	
26. Restricted Grants-in-Aid from Fed G	4500-4599	109.89	1,388.51	13,088.86	
27. Other Revenue for /on Behalf of LEA	4700-4999	435.56	0.00	0.00	
28. Federal Forest Land Distribution	4810	15,573.54			
29. Total Revenue from Federal Gov't (Lines 24-28)		16,118.99	1,388.51	28,490.06	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		6,953.72	0.00	5,000.00
33. Transfer from Special Revenue Fund	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Asset	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	6,953.72	0.00	5,000.00
40. Total Revenue & Other Financing Sources (Lines		527,600.85	17,860.34	31,217.52	5,996.61
		GENERAL	FOOD SERVICE	SPECIAL REVENUE	TRUST/AGENCY
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	279,399.93		8,886.42	
2. Special Programs	1200-1299	23,570.24		2,848.50	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	1,286.70		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	0.00		0.00	
7. Total Instructional Expenditures (Lines 1-6)		304,256.87	0.00	11,734.92	0.00
Support Services					
8. Student Services	2100-2199	17,870.66		3,414.00	
9. Instructional Staff	2200-2299	11,389.15		16,068.60	
10. General Administration - SAU Level	2300-2399	50,372.43		0.00	
11. School Administration	2400-2499	40,284.83		0.00	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	35,476.19		0.00	
14. Student Transportation	2700-2799	18,508.16		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		17,860.34		
18. Total Support Services (Lines 8-17)		173,901.42	17,860.34	19,482.60	0.00

School Financial Report

For the Year Ending June 30, 2006

Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	0.00		0.00	
21. Debt Service - Interest	5120	0.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	0.00
23. Transfer to Food Service (Special R	5220-5221	6,953.72		0.00	
24. Transfers to All Other Special Reven	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	588.27			
27. Transfer to Expendable Trust Funds	5252	5,408.34			
28. Transfer to Nonexpendable Trust F	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(996.61)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		0.00	
32. Total Other Outlays and Financing Uses (Lines 1		11,953.72	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7,18		490,112.01	17,860.34	31,217.52	0.00
AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00

The Mercier Group

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Errol School District
Errol, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of and for the year ended June 30, 2006, which collectively comprise the Errol School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of June 30, 2006, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

ERROL SCHOOL DISTRICT 2007-2008 SCHOOL CALENDAR

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September
19

					1	
2	3	4*	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October

21		1	2	3	4	5	6
<u>Progress</u>	7	8	9	10	11	12	13
<u>Reports</u>	14	15	16	17	18	19	20
10/12	21	22	23	24	25	26	27
	28	29	30	31			

November

19				1	2	3	
<u>Report</u>	4	5	6	7	8	9	10
<u>Cards</u>	11	12	13	14	15	16	17
11/30	18	19	20	21	22	23	24
	25	26	27	28	29	30	

December

15					1		
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

January

21			1	2	3	4	5
<u>Progress</u>	6	7	8	9	10	11	12
<u>Reports</u>	13	14	15	16	17	18	19
1/18	20	21	22	23	24	25	26
	27	28	29	30	31		

February

16						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	

March

21							1
<u>Report</u>	2	3	4	5	6	7	8
<u>Cards</u>	9	10	11	12	13	14	15
3/7	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

April

17			1	2	3	4	5
<u>Progress</u>	6	7	8	9	10	11	12
<u>Report</u>	13	14	15	16	17	18	19
4/18	20	21	22	23	24	25	26
	27	28	29	30			

May

21					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

June

10							
<u>Report</u>	1	2	3	4	5	6	7
<u>Cards</u>	8	9	10	11	12	13	14
6/13	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

1/2 Day Students-Teacher Curriculum Work

1/2 Day Students/Staff



8/27-8/28

Mon., Sept 3
Tues., Sept. 4 *
Fri., Oct. 5
Mon., Oct. 8
Mon., Nov 12
11/22- 11/23

Staff Curriculum/
In Service Days
Labor Day
1st Day of Schoos-Students
NC Inservice Day
Columbus Day
Veteran's Day
Thanksgiving Recess

12/24-01/01
Mon., Jan 21
M-F 2/25-2/29
M-F 4/21-4/25
Mon., May 26
Fri., June 6
Fri., June 13

Christmas Vacation
Civil Rights Day
Winter Vacation
Spring Vacation
Memorial Day Celebrated
Graduation GHS
Last Day of School

1/22/2007(f)

June 16 thru 30 - Snow Make Up Days

